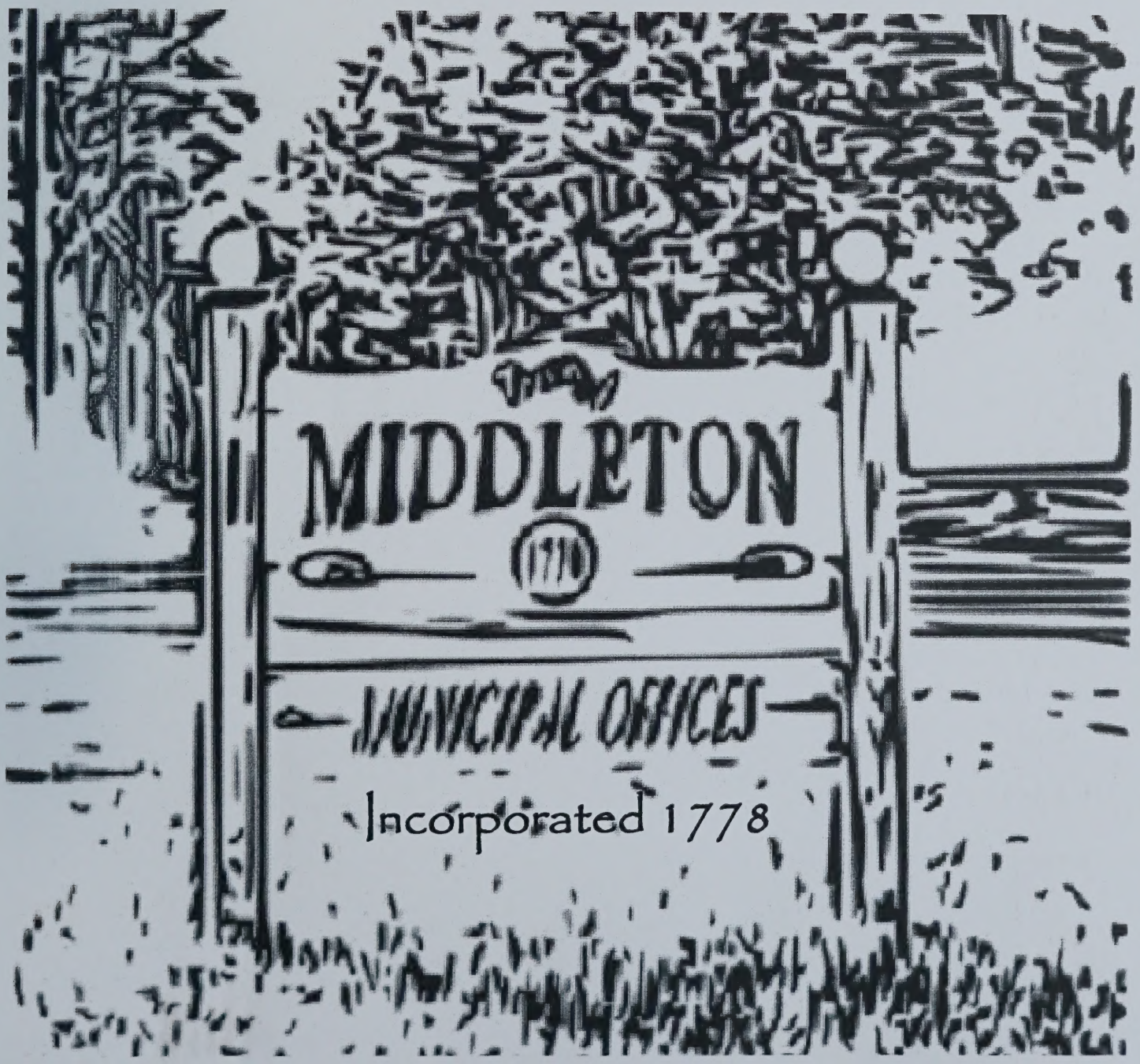
NHamp
F
44
.M62
2015

Town of Middleton
Annual Report
2015



Incorporated 1778

Dedication

CHERLY KIMBALL

In 1993 Cheryl Kimball came to Middleton and settled down on a small farm on Silver Street. She brought with her knowledge of nature, a love for animals and the rural landscape the town had to offer. Her enthusiasm and dedication for the town grew over the years for many of its historic structures, landscape and its rich abundance of wildlife. One of her favorite buildings was the Old Town Hall, which is a building that has been used on a regular basis since it was erected in 1800's. In 2002 her marriage to Jack Savage was held on the second floor Chapel of the Old Town Hall among the old pews and the historic murals by John Avery.

Cheryl has been one of the guiding forces in leading the community to pursue the preservation of the Old Town Hall. In 2010 she embarked on a program to historically restore the building and in 2011 secured initial funding from the NH Preservation Alliance which started the process. In 2014 she was instrumental in securing a major grant from the NH Land and Community Investment Program, LCHIP as well as from the NH Council for the Arts. The substantial grants provided the initial resources in which to begin the full historic restoration of the building as well as the historic murals by John Avery. It has been Cheryl's dedication to the Old Town Hall and her love for the preservation of Middleton and its rural character that we dedicate her accomplishments in this year's Town Report.

Town of Middleton Annual Report

Table of Contents

Dedication Page....Inside Front Cover
Middleton Town Officials....2
Community Profile....5
Selectmen's Report....8
Warrants for Town Meeting 2016....9
MS 7 & Town Budget....14
Employee Earnings 2015....25
Summary Inventory of Valuation 2015....26
Tax Rate Computation Report....29
Town Clerk/Tax Collector Report....30
Town Revenue Report....31
Vital Records Report....32
- Resident Death Report....32
- Resident Marriage Report....32
- Birth Report....33

Tax Collector's MS-61....34
Treasurer's Report....37
Trustee of the Trust Funds Report....38
Budget Committee Report....39
Sunrise Lake Village District Report....40
Highway Department Report....41
Fire Department Report....42
Police Department Report....43
Emergency Management Report....44
Code Enforcement/ Building Inspector Report....45
Zoning Board of Adjustment Report....46
Welfare Annual Report....46
Planning Board Report....47
Conservation Commission Report....48
Heritage Commission Report....49
Assessing Report....50
Land and Use Regulatory Powers....51
Recreation Committee Report....52
Cornerstone VNA Report....53
Community Action Report....54
Coast Report....55
Waste Management Report....56
Middleton Graduates 2015....Inside Back Cover
Town Directory....Back Cover

Middleton Town Officials

ELECTED OFFICIALS		TERM EXPIRES
Town Moderator	Jack Savage	2016
Board of Selectmen	Jonathan Hotchkiss Joe Bailey Michael Schwarz	2018 2016 2017
Town Clerk/Tax Collector	Deborah O'Toole	2017
Town Treasurer	Sandra Bruedle	2017
Supervisors of the Checklist	Kathleen Allfrey Kathy Landry Janet Kalar	2020 2019 2018
Middleton School Board	Andrea Bowden Linda Adamo John Mammone Ken Garry Todd Lapierre	2016 2018 2018 2017 2016
School District Clerk	Kelly Tivnan	2016
School District Treasurer	Kate Gay	2016
School District Moderator	Jack Savage	2016
Trustee of the Trust Funds	Janet Hotchkiss Linda Adamo Mary Knapp	2018 2016 2016

APPOINTED OFFICIALS	
Animal Officer	William Goodfield
Assessor	Avitar Associates
Assessing Clerk	Pamela Frazier
Beach Commissioner	David Lundrigan
Building Inspector/Code Enforcement	John Mammone
Electrical Inspector	Peter Ciccolini
Deputy Town Clerk/Tax Collector.	Nora Varney
Deputy Town Treasurer	Marcia Stevens
Emergency Management Director	Michael Schwarz
Fire Chief	Bill Lawrence
Highway Dept. Supervisor	Rick Washburn
Forest Fire Warden	Mike Laughy
Deputy Forest Fire Warden	Robert Gay Ryan Dionne
Police Chief	Randy Sobel
Police Sgt.	Timothy Brown
Police Training Officer	Jason LaMontagne
Park Director	John Mammone
Recreation Director (children's parties)	Joe Bailey
Rescue Capt.	Paul Carrier
Rescue Lt.	Laura Parker
Fire Assistant Chief	Vacant
Selectmen's Admin. Asst./Secretary/Bookkeeper	Laura Parker
Selectmen's Admin. Asst. Deputy	Pam Frazier
Welfare Director	Laura Parker

Planning Board	Term Expires
John Mullen, Chairperson	2016
Roger Mains	2016
Steve DiGiovanni	2016
Joe Bailey, BOS Ex-Officio	2016
Loretta Snell, Clerk	2016

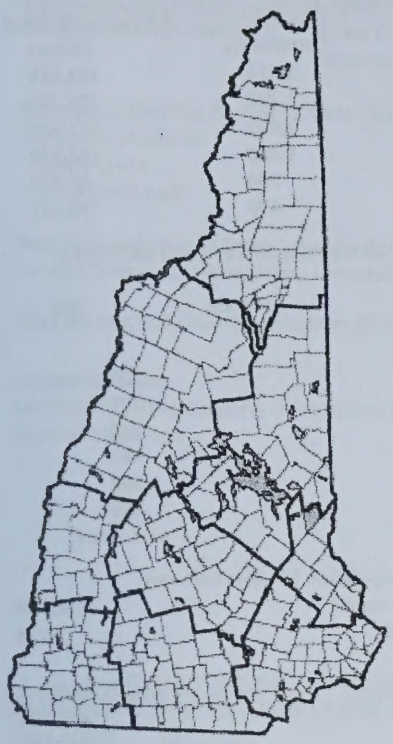
Zoning Board of Adjustment	Term Expires
Chairperson	Vacant
Alfred Poulin, Vice Chairperson	2016
Nancy Patrie-Iwanicki	2016
Glenn Bergeron	2017
Jon Hotchkiss	2016

Conservation Commission	Term Expires
Kathryn Buzzard, Chairperson	2016
Evelyn Campbell	2015
Carol Vita	2017

Budget Committee	Term Expires
Kathleen Landry, Chairperson	2017
Sandra Bruedle, Vice Chair	2016
Marcia Stevens, Secretary	2017
Kate Gay	2018
Mike Joy	2018

Heritage Commission	Term Expires
Cheryl Kimball-Chair	2016
John Mullen- Vice Chair	2016
Jill Mullen- Secretary	2017
Mary Kimball- Treasurer	2017
Lisa Boyle, Alternate Mary Kimball	2016

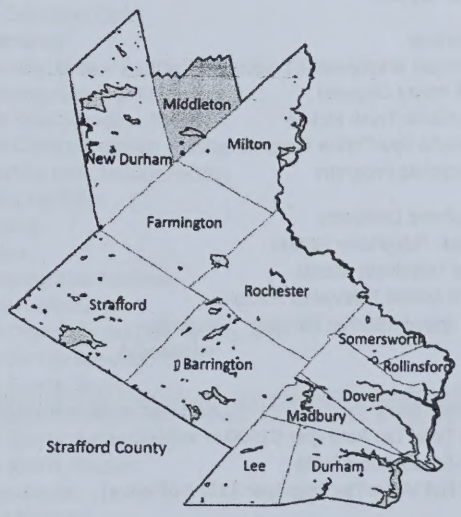
Middleton, NH



Community Contact	**Middleton Board of Selectmen** **Board of Selectmen** **182 King's Highway** **Middleton, NH 03887**
Telephone	**(603) 473-2261**
Fax	**(603) 473-2577**
E-mail	**bos@middletonnh.gov**
Web Site	**www.middletonnh.gov**
Municipal Office Hours	**Selectmen: Monday through Thursday, 8 am - 4 pm, Friday, 8 am - 12 noon; Town Clerk, Tax Collector: Monday, 12 noon - 6 pm, Tuesday through Thursday, 9 am - 3 pm**
County	**Strafford**
Labor Market Area	**Dover-Durham, NH-ME Metropolitan NECTA**
Tourism Region	**Lakes**
Planning Commission	**Strafford Regional**
Regional Development	**Wentworth Economic Development Corp.**
Election Districts	
US Congress	**District 1**
Executive Council	**District 1**
State Senate	**District 3**
State Representative	**Strafford County District 1**

Incorporated: 1778

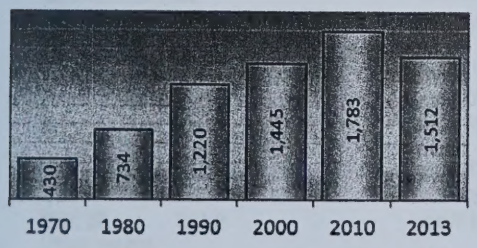
Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.



Villages and Place Names: Middleton Corners

Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,163 over 53 years, from 349 in 1960 to 1,512 in 2013. The largest decennial percent change was a 71 percent increase between 1970 and 1980, followed by a 66 percent increase between 1980 and 1990. The 2013 Census estimate for Middleton was 1,512 residents, which ranked 160th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2013 *(US Census Bureau)*: 83.6 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received **5/27/2014**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Municipal Services

Type of Government	Selectmen
Budget: Municipal Appropriations, 2013	$1,686,458
Budget: School Appropriations, 2013-2014	$3,942,950
Zoning Ordinance	1981/06
Master Plan	1983
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected: **Selectmen; Trust Funds; Budget; Checklist; Town Clerk; Tax Collector; Moderator**

Appointed: **Planning; Conservation; Zoning**

Public Library **No Library**

Emergency Services

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	10 miles	25
Frisbie Memorial, Rochester	15 miles	82

Utilities

Electric Supplier	Eversource Energy
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Municipal
Pay-As-You-Throw Program	No
Recycling Program	None
Telephone Company	BayRing
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service: Business	Yes
Residential	Yes

Property Taxes (NH Dept. of Revenue Administration)

2013 Total Tax Rate (per $1000 of value)	$23.60
2013 Equalization Ratio	97.5
2013 Full Value Tax Rate (per $1000 of value)	$23.13

2013 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	94.6%
Commercial Land and Buildings	3.1%
Public Utilities, Current Use, and Other	2.3%

Housing (ACS 2009-2013)

Total Housing Units	793
Single-Family Units, Detached or Attached	724
Units in Multiple-Family Structures:	
Two to Four Units in Structure	3
Five or More Units in Structure	0
Mobile Homes and Other Housing Units	66

Demographics (US Census Bureau)

Total Population	Community	County
2013	1,512	124,319
2010	1,783	123,143
2000	1,445	112,676
1990	1,220	104,348
1980	734	85,324
1970	430	70,431

Demographics, American Community Survey (ACS) 2009-2013

Population by Gender

Male	809	Female	703

Population by Age Group

Under age 5	100
Age 5 to 19	275
Age 20 to 34	260
Age 35 to 54	519
Age 55 to 64	202
Age 65 and over	156
Median Age	41.5 years

Educational Attainment, population 25 years and over

High school graduate or higher	85.6%
Bachelor's degree or higher	9.9%

Income, Inflation Adjusted $ (ACS 2009-2013)

Per capita income	$25,734
Median family income	$57,353
Median household income	$58,472

Median Earnings, full-time, year-round workers

Male	$42,813
Female	$39,554

Individuals below the poverty level	9.5%

Labor Force (NHES – ELMI)

Annual Average	2003	2013
Civilian labor force	851	1,005
Employed	819	942
Unemployed	32	63
Unemployment rate	3.8%	6.3%

Employment & Wages (NHES – ELMI)

Annual Average Covered Employment	2003	2013
Goods Producing Industries		
Average Employment	12	n
Average Weekly Wage	$ 594	n
Service Providing Industries		
Average Employment	120	n
Average Weekly Wage	$ 673	n
Total Private Industry		
Average Employment	132	118
Average Weekly Wage	$ 665	$1,133
Government (Federal, State, and Local)		
Average Employment	18	22
Average Weekly Wage	$ 276	$ 483
Total, Private Industry plus Government		
Average Employment	150	139
Average Weekly Wage	$ 618	$1,032

If "n" appears, data do not meet disclosure standards.

Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received **5/27/2014**

EDUCATION AND CHILD CARE

Schools students attend: **Grades K-12 are tuitioned to Farmington**

Career Technology Center(s): **Dover Career Technical Center; Creteau Regional Technology Center, Rochester; Somersworth Career Technical Center**

District: **SAU 61**
Region: **12**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

Nearest Community College: **Lakes Region**
Nearest Colleges or Universities: **University of NH**

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **2** Total Capacity: **31**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Middleton Building Supply & DiPrizio Pine Sales	Building materials	76	1993
Town of Middleton	Municipal services	23	1778

TRANSPORTATION *(distances estimated from city/town hall)*

Road Access US Routes
State Routes **153**
Nearest Interstate, Exit **Spaulding Tpk., Exit 18; I-95, Exit 5**
Distance **5 miles; 34 miles**

Railroad **No**
Public Transportation **No**

Nearest Public Use Airport, General Aviation
Skyhaven, Rochester Runway **4,001 ft. asphalt**
Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Portland (ME) International Distance **57 miles**
Number of Passenger Airlines Serving Airport **13**

Driving distance to select cities:

Manchester, NH	**61 miles**
Portland, Maine	**60 miles**
Boston, Mass.	**93 miles**
New York City, NY	**306 miles**
Montreal, Quebec	**270 miles**

COMMUTING TO WORK *(ACS 2009-2013)*

Workers 16 years and over	
Drove alone, car/truck/van	**63.4%**
Carpooled, car/truck/van	**11.7%**
Public transportation	**0.0%**
Walked	**0.0%**
Other means	**1.8%**
Worked at home	**23.1%**
Mean Travel Time to Work	**33.8 minutes**

Percent of Working Residents: ACS 2009-2013

Working in community of residence	**27.9**
Commuting to another NH community	**67.1**
Commuting out-of-state	**5.0**

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
	Youth Organizations (i.e., Scouts, 4-H)
	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other:

Economic & Labor Market Information Bureau, NH Employment Security, March 2015. Community Response Received **5/27/2014**

Selectmen's Report

2015 was another busy year in Middleton.

Jon. B, Hotchkiss was re-elected as Selectman for a 3-year term. Mike Schwarz was elected as Selectman for a 2-year term. We, including Joe Bailey, have invested much time and energy towards the betterment of our Town.

Fire Chief Sam Morrill resigned. Bill Lawrence became our new Fire Chief. He has increased membership of both firefighters and EMS personnel. Under his guidance, mutual aid support to surrounding towns has greatly increased. Much work has been done to improve the interior of the firehouse and the newly purchased Fire Dept. office trailer.

Renovations have been completed at the Highway Garage, including proper insulation and new interior walls. The winter of 2014-2015 presented many challenges. Rick Washburn and the highway crew did an excellent job of keeping our roads open and safe.

The Police Dept. added a new cruiser through detail monies. They have been busy answering the needs of our citizens. Thank you, Chief Sobel and your officers.

Progress continues on the construction of our new elementary school. When completed, it will be the source of much pride in our town.

We thank you for your continued support and look forward to 2016.

Thank You,

Town of Middleton
Board of Selectmen

Joe Bailey, Chairman
Michael Schwarz, Vice Chairman
Jon B. Hotchkiss

Town of Middleton

Warrant Articles for Town Meeting 2016

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in Town affairs:

You are hereby notified to meet at the Middleton Municipal Building on Tuesday the 8th day of March in the year 2016 at eleven o'clock in the morning (11:00 am), with polls not closing before seven o'clock in the evening (7:00 pm), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

- Selectman for one, three (3) year term
- Budget Committee for one, three (3) year term
- Trustee of Trust Funds for one, one (1) year term
- Trustee of Trust Funds for one, three (3) year term
- Town Moderator for one, two (2) year term
- Cemetery Members one, one (1) year term
- Cemetery Member one, two (2) year term
- Cemetery Member one, three (3) year term

Article 2: Are you in favor of repealing the current Middleton Zoning Ordinance and adopting the new Middleton Zoning Ordinance as proposed by Planning Board?

You are hereby further notified to meet at the Middleton Fire Station on Saturday the 12th day of March in the year 2016 at nine o'clock in the morning (9:00 am) to act on the following articles:

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of seven hundred fifty-six thousand, seven hundred thirty-six dollars ($756,736) for Government Operations. The Selectmen recommend $760,706. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	Recommended By Budget Committee	Recommended By Selectmen
Executive	$ 102,768	$104,463
Election, Regis., Vitals	$ 28,413	$ 28,413
Financial Admin.	$ 41,441	$ 43,323
Assessing Service	$ 26,628	$ 27,021
Legal Expense	$ 9,000	$ 9,000
Personnel Admin.	$ 313,360	$313,360
Planning & Zoning	$ 7,368	$ 7,368
Conservation Comm.	$ 1,350	$ 1,350
Gen. Gov't. Buildings	$ 49,090	$ 49,090
Insurance	$ 29,850	$ 29,850
Debt Service	$ 147,468	$ 147,468
TOTALS	**$ 756,736**	**$ 760,706**

(tax rate/1000 $4.64)

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four hundred thirty-seven thousand, three hundred fifty-three dollars ($437,353) for Public Safety operations. The Selectmen recommend $458,093. This article doesn't contain appropriations contained in special or individual articles addressed. (Majority vote required)

	Recommended By Budget Committee	Recommended By Selectmen
Police	$ 313,250	$333,672
Fire & Rescue	$ 66,521	$ 66,521
EMS	$ 42,255	$ 42,255
Building Inspection	$ 8,527	$ 8,845
Emergency Management	$ 1,300	$ 1,300
County Dispatch	$ 5,500	$ 5,500
TOTALS	**$ 437,353**	**$ 458,093**

(tax rate/1000 $2.68)

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four hundred fourteen thousand, four hundred six dollars ($414,406) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend $424,207. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	Recommended By Budget Committee	Recommended By Selectmen
Highway	$ 392,406	$ 402,207
(Highway Block Grant/Revenue offset)		
Street Lighting	$ 2,000	$ 2,000
School Diesel/Gasoline	$ 20,000	$ 20,000
(School Diesel offsetting revenue)		
TOTALS	**$ 414,406**	**$ 424,207**

(tax rate/1000 $2.54)

Article 6: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of one hundred seventy-two thousand four hundred seventy dollars ($172,470) for Health and Welfare operations. The Selectmen recommend $209,910. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	Recommended By Budget Committee	Recommended By Selectmen
Animal Control	$ 4,500	$ 4,500
Health Agencies	$ 4,775	$ 4,775
Welfare	$ 15,843	$ 15,843
Solid Waste Coll.	$ 147,352	$ 184,792
TOTALS	**$ 172,470**	**$ 209,910**

(tax rate/1000 $1.06)

Article 7: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four thousand, five hundred-one dollars ($4,501) for Culture and Recreation operations. The Selectmen recommend $4,501. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	Recommended By Budget Committee	Recommended By Selectmen
Beach Maintenance	$ 1,000	$ 1,000
Children's Parties	$ 2,500	$ 2,500
Other Culture / Rec	$ 501	$ 501
Patriotic	$ 500	$ 500
TOTALS	**$ 4,501**	**$ 4,501**

(tax rate/1000 $0.03)

Article 8: To see if the Town will vote to raise and appropriate the sum of two hundred ten thousand dollars ($210,000) for the purpose of road construction and paving of various roads in town. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until December 31, 2020, whichever is sooner. (Majority vote required)

(tax rate/1000 $1.29)

Not Recommended by Budget Committee (BC recommends $150,000)
Recommended by Board of Selectmen

Article 9: To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in the existing Highway Department Vehicles Capital Reserve Fund. (Majority vote required)

(tax rate/1000 $0.03)

Not Recommended by Budget Committee
Not Recommended by Board of Selectmen

Article 10: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be added to the Highway Department Capital Reserve Fund. (Majority vote required)

(tax rate/1000 $0.06)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

Article 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of New Hampshire RSA 35:1 for the purpose of acquiring an ambulance for the Town and to raise and appropriate fifteen thousand dollars ($15,000) to be placed in this fund and furthermore to name the Selectmen as agents to expend from said fund. (Majority vote required) Recommended by Budget Committee; Recommended by Board of Selectmen.

(tax rate/1000 $0.09)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 12: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing self-contained breathing apparatuses for the Town of Middleton and to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in this fund and furthermore to name the Selectmen as agents to expend from said fund (Majority vote required)

(tax rate/1000 $0.06)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 13: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) for the purpose of upgrading security for the Municipal Offices located in the first and second floors of the Municipal Building. (Majority vote required)

(tax rate/1000 $0.12)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

Article 14: To see if the Town will vote to raise and appropriate the sum of four thousand dollars ($4,000) to be placed in the Milfoil/Invasive Aquatic Species Trust Fund established for the purpose of treating exotic and variable milfoil and other invasive species. (Majority vote required)

(tax rate/1000 $0.02)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 15: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be added to the Reevaluation Capital Reserve Fund. (Majority vote required)

(tax rate/1000 $0.06)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 16: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000) for the purpose of construction, and paving of the Old Town Hall Parking Lot. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until December 31, 2021, whichever is sooner. (Majority vote required).

(tax rate/1000 $0.61)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

Article 17: To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) for the purpose of purchasing audio/video recording equipment for Town use. (Majority vote required).

(tax rate/1000 $0.01)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

Article 18: To see if the Town will vote to raise and appropriate five thousand dollars ($5,000) to be placed in the Town of Middleton Cemetery Capital Reserve Fund.(Majority vote required)

(tax rate/1000 $0.03)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 19: To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000) to be added to the Natural Man Made Disasters Capital Reserve Fund. (Majority vote required)

(tax rate/1000 $0.00)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 20: To see if the Town will vote to adopt the provisions of RSA 72:61 and RSA 71:62, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statues. (Majority vote required) (Petition Article)

Article 21: And to transact any other business that may legally come before the meeting.

Given under our hand and seal this ____ of February, 2016.
By the Board of Selectmen of the Town of Middleton

_____

Joseph Bailey, Chairman

_____

Michael Schwarz, Vice Chairman

_____

Jonathan B. Hotchkiss, Selectman

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-4139	Executive	03	$99,413	$0	$104,463	$0	$102,768	$0
4140-4149	Election, Registration, and Vital Statistics	03	$21,214	$0	$28,413	$0	$28,413	$0
4150-4151	Financial Administration	03	$41,700	$0	$43,323	$0	$41,441	$0
4152	Revaluation of Property	03	$30,815	$0	$27,021	$0	$26,628	$0
4153	Legal Expense	03	$9,000	$0	$9,000	$0	$9,000	$0
4155-4159	Personnel Administration	03	$326,478	$0	$313,360	$0	$313,360	$0
4191-4193	Planning and Zoning	03	$7,873	$0	$7,368	$0	$7,368	$0
4194	General Government Buildings	03	$89,251	$0	$49,090	$0	$49,090	$0
4195	Cemeteries		$0	$0	$0	$0	$0	$0
4196	Insurance	03	$25,250	$0	$29,850	$0	$29,850	$0
4197	Advertising and Regional Association		$0	$0	$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0	$0	$0
Public Safety								
4210-4214	Police	04	$308,549	$0	$333,672	$0	$313,250	$0
4215-4219	Ambulance	04	$36,362	$0	$42,255	$0	$42,255	$0
4220-4229	Fire	04	$64,327	$0	$66,521	$0	$66,521	$0
4240-4249	Building Inspection	04	$8,927	$0	$8,845	$0	$8,527	$0
4290-4298	Emergency Management	04	$1,300	$0	$1,300	$0	$1,300	$0
4299	Other (Including Communications)	04	$5,500	$0	$5,500	$0	$5,500	$0
Airport/Aviation Center								
4301-4309	Airport Operations		$0	$0	$0	$0	$0	$0
Highways and Streets								
4311	Administration	05	$372,958	$0	$402,207	$0	$392,406	$0
4312	Highways and Streets		$200,000	$0	$0	$0	$0	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting	05	$2,500	$0	$2,000	$0	$2,000	$0
4319	Other	05	$45,000	$0	$20,000	$0	$20,000	$0
Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection	06	$162,352	$0	$184,792	$0	$147,352	$0
4324	Solid Waste Disposal		$0	$0	$0	$0	$0	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-4329	Sewage Collection, Disposal and Other		$0	$0	$0	$0	$0	$0
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335-4339	Water Treatment, Conservation and Other		$0	$0	$0	$0	$0	$0
Electric								
4351-4352	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
Health								
4411	Administration		$0	$0	$0	$0	$0	$0
4414	Pest Control	06	$5,261	$0	$4,500	$0	$4,500	$0
4415-4419	Health Agencies, Hospitals, and Other	06	$4,440	$0	$4,775	$0	$4,775	$0
Welfare								
4441-4442	Administration and Direct Assistance	06	$18,950	$0	$15,843	$0	$15,843	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0	$0	$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	$1,000	$0	$1,000	$0	$1,000	$0
4550-4559	Library		$0	$0	$0	$0	$0	$0
4583	Patriotic Purposes	07	$500	$0	$500	$0	$500	$0
4589	Other Culture and Recreation	07	$3,001	$0	$3,001	$0	$3,001	$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0	$0	$0
4619	Other Conservation	03	$1,560	$0	$1,350	$0	$1,350	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0	$0	$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	$156,000	$0	$133,268	$0	$133,268	$0
4721	Long Term Bonds and Notes - Interest	03	$13,556	$0	$12,000	$0	$12,000	$0
4723	Tax Anticipation Notes - Interest	03	$1	$0	$2,200	$0	$2,200	$0
4790-4799	Other Debt Service		$10,250	$0	$0	$0	$0	$0
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0	$0	$0
Operating Transfers Out								
4912	To Special Revenue Fund		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$2,073,288**	**$0**	**$1,857,417**	**$0**	**$1,785,466**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		$0	$0	$0	$0	$0	$0
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0	$0	$0
4312	Highways and Streets	08	$0	$0	$210,000	$0	$150,000	$0
	Purpose: Road Paving							
4319	Other	16	$0	$0	$100,000	$0	$0	$100,000
	Purpose: Pave Old Town Hall Lot							
4915	To Capital Reserve Fund	09	$0	$0	$0	$5,000	$0	$5,000
	Purpose: Highway Department Vehicle							
4915	To Capital Reserve Fund	10	$0	$0	$10,000	$0	$0	$10,000
	Purpose: Highway Capital Reserve							
4915	To Capital Reserve Fund	11	$0	$0	$15,000	$0	$15,000	$0
	Purpose: Ambulance Fund							
4915	To Capital Reserve Fund	12	$0	$0	$10,000	$0	$10,000	$0
	Purpose: SCBA							
4915	To Capital Reserve Fund	14	$0	$0	$4,000	$0	$4,000	$0
	Purpose: Milfoil							
4915	To Capital Reserve Fund	15	$0	$0	$10,000	$0	$10,000	$0
	Purpose: Re-Evaluation							
4915	To Capital Reserve Fund	18	$0	$0	$5,000	$0	$5,000	$0
	Purpose: Cemetery Fund							
4915	To Capital Reserve Fund	19	$0	$0	$1,000	$0	$1,000	$0
	Purpose: Natural Man Made Disaster							
Special Articles Recommended			**$0**	**$0**	**$365,000**	**$5,000**	**$195,000**	**$115,000**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	17	$0	$0	$2,000	$0	$0	$2,000
	Purpose: Video/Audio Equipment							
4194	General Government Buildings	13	$0	$0	$20,000	$0	$0	$20,000
	Purpose: Municipal Building Secuirty							
Individual Articles Recommended			**$0**	**$0**	**$22,000**	**$0**	**$0**	**$22,000**

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		$0	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	03	$0	$12,000	$12,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax		$0	$0	$0
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	03	$0	$46,000	$46,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	03	$0	$240,000	$240,000
3230	Building Permits	03	$0	$4,000	$4,000
3290	Other Licenses, Permits, and Fees	03	$0	$4,800	$4,800
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	03	$0	$85,310	$85,310
3353	Highway Block Grant	03	$0	$56,427	$56,427
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	03	$0	$325	$325
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	03	$0	$800	$800
3409	Other Charges	03	$0	$19,800	$19,800
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	$0	$9,300	$9,300
3502	Interest on Investments	03	$0	$1,356	$1,356
3503-3509	Other	03	$0	$2,904	$2,904

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$0	$0	$0
Total Estimated Revenues and Credits			**$0**	**$483,022**	**$483,022**

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$1,686,248	$1,857,417	$1,785,466
Special Warrant Articles Recommended	$251,000	$365,000	$195,000
Individual Warrant Articles Recommended	$99,251	$22,000	$0
TOTAL Appropriations Recommended	$2,036,499	$2,244,417	$1,980,466
Less: Amount of Estimated Revenues & Credits	$484,220	$483,022	$483,022
Estimated Amount of Taxes to be Raised	$1,552,279	$1,761,395	$1,497,444

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			**$1,980,466**
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	**4711**	**$133,268**	$133,268
3. Interest: Long-Term Bonds & Notes	**4721**	**$12,000**	$14,200
4. Capital outlays funded from Long-Term Bonds & Notes			$0
5. Mandatory Assessments			$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*			$147,468
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*			**$1,832,998**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*			$183,300

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount *(Difference of Lines 9 and 10)*	$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	$0
13. Amount Voted (Voted at Meeting)	$0
14. Amount voted over recommended amount *(Difference of Lines 12 and 13)*	$0

15. Bond Override (RSA 32:18-a), Amount Voted	**$0**

Maximum Allowable Appropriations Voted At Meeting: ***(Line 1 + Line 8 + Line 11 + Line 15)***	**$2,163,766**

BUDGET VS ACTUAL STATEMENT
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2015

		Approved 2015 Budget		Year to Date Expended	Year to Date Remainder	Dept Proposed 2016 Budget	Selectmen's 2016 Budget	Cents per thousand tax impact	Budget Committee 2016 Budget	Cents per thousand tax impact	
EXPENSES											
4130-01-EXC	SELECTMEN'S SALARY	7023	$ 0.04	4830	2,193.15	7023	7023	0.04	7023	0.04	0
4130-05-EXC	SECBK SALARY	33905	$ 0.21	35851	(1,946.26)	35600	35600	0.22	33905	0.21	1695
4130-06-EXC	DEPUTY SSBK	3570	$ 0.02	1716	1,854.42	3570	3570	0.02	3570	0.02	0
4130-10-EXC	OFFICE TELEPHONE	8000	$ 0.05	8377	(377.34)	8500	8500	0.05	8500	0.05	0
4130-15-EXC	OFFICE SUPPLIES	3000	$ 0.02	3417	(417.46)	4500	4500	0.03	4500	0.03	0
4130-20-EXC	POSTAGE	5500	$ 0.03	5270	230.46	5700	5700	0.03	5700	0.03	0
4130-21-EXC	BACKGROUND CHECKS	1000	$ 0.01	279	721.25	1000	1000	0.01	1000	0.01	0
4130-25-EXC	MILEAGE REIMBURSMENTS	300	$ 0.00	86	214.21	300	300	0.00	300	0.00	0
4130-30-EXC	ASSOC DUES	2000	$ 0.01	1663	336.52	2000	2000	0.01	2000	0.01	0
4130-35-EXC	RESOURCE MATERIALS	500	$ 0.00	427	72.86	500	500	0.00	500	0.00	0
4130-40-EXC	4130-40 ADVERTISING	250	$ 0.00	601	(350.95)	600	600	0.00	600	0.00	0
4130-45-EXC	MEETINGS/TRAINING	750	$ 0.00	623	126.88	750	750	0.00	750	0.00	0
4130-46-EXC	NEW EQUIP/CABLE	12000	$ 0.07	12007	(7.00)	8000	8000	0.05	8000	0.05	0
4130-60-EXC	OFFICE EQUIP REPAIRS	1250	$ 0.01	0	1,250.00	1000	1000	0.01	1000	0.01	0
4130-65-EXC	COPIER	765	$ 0.00	785	(20.00)	820	820	0.01	820	0.01	0
4130-66-EXC	INTERNET	6600	$ 0.04	4396	2,204.00	6600	6600	0.04	6600	0.04	0
4130-70-EXC	COMPUTER/SUPPORT	10000	$ 0.06	8616	1,383.87	15000	15000	0.09	15000	0.09	0
4130-76-EXC	TOWN REPORT	1000	$ 0.01	943	57.00	1000	1000	0.01	1000	0.01	0
4130-78-EXC	WEBSITE	2000	$ 0.01	1504	496.00	2000	2000	0.01	2000	0.01	0
		99413	0.61	91391	8022	104463	104463	0.64	102768	0.63	0.01
4140-23-CLK	TOWN MEETING	400	0.00	250	150.00	400	400	0.00	400	0.00	0
4140-24-CLK	ELECTION SERVICES	300	0.00	37	263.00	1	1	0.00	1	0.00	0
4140-25-CLK	MODERATOR	200	0.00	400	(200.00)	700	700	0.00	700	0.00	0
4140-30-CLK	SUPERVISORS	720	0.00	1340	(620.00)	2200	2200	0.01	2200	0.01	0
4140-35-CLK	BALLOT CLERKS	160	0.00	80	80.00	1620	1620	0.01	1620	0.01	0
4140-40-CLK	COMPUTER/SOFTWARE	1122	0.01	1450	(328.00)	1150	1150	0.01	1150	0.01	0
4140-41-CLK	E-REG SOFTWARE SUPPORT	420	0.00	0	420.00	300	300	0.00	300	0.00	0
4140-45-CLK	ELECTION SUPPLIES	1	0.00	0	1.00	200	200	0.00	200	0.00	0
4140-46-CLK	ACUVOTE MACHINE	200	0.00	200	0.00	3190	3190	0.02	3190	0.02	0
4140-50-COL	ADVERTISING	1	0.00	154	(153.00)	482	482	0.00	482	0.00	0
4140-60-COL	REST OF RECORDS	1200	0.01	1200	0.00	2000	2000	0.01	2000	0.01	0
4140-80-COL	WORKSHOPS/RESOURCES/EQUIPMENT	300	0.00	80	220.05	120	120	0.00	120	0.00	0
4149-55-COL	MORTGAGE SEARCH	950	0.01	770	180.14	850	850	0.01	850	0.01	0
4149-56-COL	TAX BILLS	240	0.00	163	77.21	200	200	0.00	200	0.00	0
4149-65-CLK	AUDIT	15000	0.09	11250	3,750.00	15000	15000	0.09	15000	0.09	0
		21214	0.13	17374	3,840	28413	28413	0.17	28413	0.17	0
4150-10-COL	TAX COLLECTOR SALARY	24432	0.15	25253	(820.86)	25654	25654	0.16	24432	0.15	1222
4150-15-COL	DEPUTY TAX COLLECTOR	9500	0.06	7793	1,706.64	9975	9975	0.06	9500	0.06	475
4150-16-COL	ASSOCIATION DUES	40	0.00	20	20.00	40	40	0.00	40	0.00	0
4150-50-COL	RECORDINGS AT REGISTRY	900	0.01	569	331.22	600	600	0.00	600	0.00	0
4150-60-COL	COMPUTER/SOFTWARE	2120	0.01	2161	(41.00)	2161	2161	0.01	2161	0.01	0
4150-70-COL	MILEAGE TREASURER	1000	0.01	970	30.32	1000	1000	0.01	1000	0.01	0
4150-90-COL	TREASURER	3708	0.02	3837	(129.00)	3893	3893	0.02	3708	0.02	185
		41700	0.26	40603	1097	43323	43323	0.27	41441	0.25	0.01
4152-10-ASS	ASSESSOR	14000	0.09	17020	(3,019.70)	14628	14628	0.09	14628	0.09	0
4152-12-ASS	ASSESSING CLERK	7858	0.05	7969	(110.75)	8251	8251	0.05	7858	0.05	393
4152-13-ASS	ASSESSING OFFICE SUPPLIES	280	0.00	166	114.01	220	220	0.00	220	0.00	0
4152-15-ASS	TAX MAP UPDATE	6560	0.04	4860	1,700.00	1700	1700	0.01	1700	0.01	0
4152-16-ASS	ASSESSING SOFTWARE SUPPORT	2042	0.01	0	2,042.00	2072	2072	0.01	2072	0.01	0
4152-17-ASS	ASSESSING DUES/WORKSHOP DUES	75	0.00	20	55.00	150	150	0.00	150	0.00	0
		30815	0.19	30034	781	27021	27021	0.17	26628	0.16	0.00
4153-10-ATT	TOWN ATTY	9000	0.06	7343	1,657.47	9000	9000	0.06	9000	0.06	0
		9000	0.06	7343	1,657.47	9000	9000	0.06	9000	0.06	0.00
4155-10-ADM	HEALTH INS	155144	0.95	140658	14,486.39	148100	148100	0.91	148100	0.91	0
4155-15-ADM	DENTAL INS	9260	0.06	8227	1,032.81	9260	9260	0.06	9260	0.06	0
4155-16-ADM	LONGEVITY	7800	0.05	7200	600.00	9000	9000	0.06	9000	0.06	0
4155-30-ADM	POLICE RET	69974	0.43	57601	12,373.42	64000	64000	0.39	64000	0.39	0
4155-32-ADM	EMPLR RET/LIFE	9700	0.06	6952	2,748.24	10000	10000	0.06	10000	0.06	0
4155-35-ADM	WORK COMP	23000	0.14	32576	(9,576.29)	34000	34000	0.21	34000	0.21	0
4155-40-ADM	UNEMPLY COMP	2500	0.02	2433	67.00	2300	2300	0.01	2300	0.01	0
		277378	1.70	255646	21732	276660	276660	1.70	276660	1.70	0.00
4191-11-PLB	STRAF REG PLAN	2068	0.01	2067	0.86	2070	2070	0.01	2070	0.01	0
4191-14-PLB	NEWSPAPER ADS	150	0.00	314	(164.25)	200	200	0.00	200	0.00	0
4191-15-PLB	WORKSHOPS	400	0.00	221	179.45	300	300	0.00	300	0.00	0
4191-17-PLB	REFERENCE MATERIAL	100	0.00	0	100.00	100	100	0.00	100	0.00	0
4191-18-PLB	MAPS/MISC	200	0.00	0	200.00	100	100	0.00	100	0.00	0
4191-19-PLB	CLERK	1854	0.01	1769	85.50	1947	1947	0.01	1947	0.01	0
4191-25-PLB	PLANNING CONSULTANT	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4191-26-PLB	LEGAL	1500	0.01	196	1,304.00	1500	1500	0.01	1500	0.01	0
4193-19-ZBA	NEWSPAPER NOTICE	400	0.00	0	400.00	200	200	0.00	200	0.00	0
4193-20-ZBA	ZBA CLERK	400	0.00	0	400.00	200	200	0.00	200	0.00	0
4193-21-ZBA	WORKSHOPS	200	0.00	0	200.00	150	150	0.00	150	0.00	0
4193-40-ZBA	ZBA LEGAL	600	0.00	0	600.00	600	600	0.00	600	0.00	0
		7873	0.05	4566	3307	7368	7368	0.05	7368	0.05	0.00
4194-10-GOV	ELECTRIC/T HALL	2500	0.02	2549	(49.48)	2700	2700	0.02	2700	0.02	0
4194-11-GOV	ELECTRIC/HWY	2000	0.01	2332	(331.94)	2460	2460	0.02	2460	0.02	0
4194-12-GOV	ELECTRIC/FIRE DEPT	4500	0.03	3334	1,165.77	3948	3948	0.02	3948	0.02	0
4194-13-GOV	ELECTRIC/MUN BLD	2600	0.02	5886	(3,285.97)	6132	6132	0.04	6132	0.04	0
4194-15-GOV	CLEANING	3500	0.02	2449	1,051.13	3600	3600	0.02	3600	0.02	0
4194-20-GOV	SEPTIC SERVICE	600	0.00	0	600.00	300	300	0.00	300	0.00	0
4194-25-GOV	PROPANE/ MUNICIPAL	300	0.00	775	(475.44)	800	800	0.00	800	0.00	0
4194-30-GOV	WATER TESTING	400	0.00	0	400.00	100	100	0.00	100	0.00	0
4194-40-GOV	REPAIRS/OTH	3000	0.02	170	2,829.78	1500	1500	0.01	1500	0.01	0
4194-41-GOV	REPAIRS MUN BLD	5000	0.03	6811	(1,810.86)	3500	3500	0.02	3500	0.02	0
4194-42-GOV	REPAIRS FIRE STATION	1000	0.01	8667	(7,667.45)	2000	2000	0.01	2000	0.01	0
4194-43-GOV	REPAIRS HIGHWAY GARAGE	500	0.00	0	500.00	500	500	0.00	500	0.00	0
4194-45-GOV	SUPPLIES OTH	500	0.00	15	485.46	250	250	0.00	250	0.00	0
4194-46-GOV	SUPPLIES MUN BLD	3500	0.02	3229	270.86	3500	3500	0.02	3500	0.02	0
4194-47-GOV	GENERATOR	600	0.00	400	200.00	600	600	0.00	600	0.00	0
4194-48-GOV	TEMP FD OFFICE	2500	0.02	2004	496.08	0	0	0.00	0	0.00	0

BUDGET VS ACTUAL STATEMENT
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2015

		Approved 2015 Budget		Year to Date Expended	Year to Date Remainder	Dept Proposed 2016 Budget	Selectmen's 2016 Budget	Cents per thousand tax impact	Budget Committee 2016 Budget	Cents per thousand tax impact	
4194-49-GOV	BUILDING & MAINTENANCE	9100	0.06	2381	6,718.86	5600	5600	0.03	5600	0.03	0
4194-51-GOV	HEAT OTH	5000	0.03	2459	2,541.09	2600	2600	0.02	2600	0.02	0
4194-52-GOV	HEAT HWY	6000	0.04	2881	3,119.13	4500	4500	0.03	4500	0.03	0
4194-53-GOV	HEAT FIRE DEPT	3500	0.02	1324	2,176.06	2500	2500	0.02	2500	0.02	0
4194-54-GOV	HEAT MUN BLD	2650	0.02	1640	1,009.76	2000	2000	0.01	2000	0.01	0
		59250	0.36	49307	9943	49090	49090	0.30	49090	0.30	0.00
4196-10-INS	PROPERTY LIAB	2700	0.02	3038	(337.91)	3500	3500	0.02	3500	0.02	0
4196-11-INS	GENERAL LIAB	5500	0.03	5620	(119.75)	5800	5800	0.04	5800	0.04	0
4196-15-INS	TOWN OFF BOND	50	0.00	0	50.00	50	50	0.00	50	0.00	0
4196-20-INS	TOWN OFF LIAB	10000	0.06	11055	(1,054.51)	12000	12000	0.07	12000	0.07	0
4196-25-INS	VEHICLE INS	7000	0.04	8314	(1,313.68)	8500	8500	0.05	8500	0.05	0
		25250	0.15	28026	-2776	29850	29850	0.18	29850	0.18	0.00
4210-10-POL	POLICE CHIEF SALARY	63586	0.39	68239	(4,653.34)	66795	66765	0.41	63586	0.39	3179
4210-12-POL	POLICE FULL TIME	140658	0.86	100037	40,621.17	147691	147691	0.91	140658	0.86	7033
4210-15-POL	POLICE PART TIME	20500	0.13	22255	(1,754.89)	21525	21525	0.13	20500	0.13	1025
4210-20-POL	POLICE OVER TIME	25000	0.15	73442	(48,441.90)	26250	26250	0.16	25000	0.15	1250
4210-21-POL	POLICE SCHOOL PATROL	0	0.00	0	0.00	14850	14850	0.09	7500	0.05	7350
4210-25-POL	POLICE SECRETARY	11697	0.07	10329	1,368.27	12282	12282	0.08	11697	0.07	585
4210-35-POL	CELL PHONE STIPENDS	2700	0.02	2450	250.00	2700	2700	0.02	2700	0.02	0
4210-41-POL	DUES	300	0.00	327	(26.75)	300	300	0.00	300	0.00	0
4210-45-POL	TRAINING	1800	0.01	1288	512.20	1800	1800	0.01	1800	0.01	0
4210-50-POL	UNIFORMS	4800	0.03	5651	(850.86)	4800	4800	0.03	4800	0.03	0
4210-52-POL	CHIEF UNIFORM & DRY CLEANING	400	0.00	405	(5.46)	400	400	0.00	400	0.00	0
4210-55-POL	VEHICLE MAINT/REPAIRS	4500	0.03	7929	(3,428.75)	4500	4500	0.03	4500	0.03	0
4210-60-POL	VEHICLE FUEL	12000	0.07	7425	4,574.80	12000	10000	0.06	10000	0.06	0
4210-65-POL	EQUIPMENT	5300	0.03	2947	2,352.96	5300	5300	0.03	5300	0.03	0
4210-66-POL	RADIO REPAIRS	800	0.00	320	480.00	800	500	0.00	500	0.00	0
4210-70-POL	COMMUNICATIONS	3108	0.02	2504	603.56	3108	3108	0.02	3108	0.02	0
4210-76-POL	OFFICE SUPPLIES	1200	0.01	1203	(3.32)	1200	1200	0.01	1200	0.01	0
4210-77-POL	PROSECUTION	5900	0.04	5545	355.00	5900	5900	0.04	5900	0.04	0
4210-91-POL	OFFICE EQUIP	0	0.00	435	(435.00)	500	500	0.00	500	0.00	0
4210-92-POL	AMMUNITION	1800	0.01	1296	504.00	1800	1800	0.01	1800	0.01	0
4210-93-POL	INVESTIGATIVE FUNDING	1000	0.01	569	431.31	1000	1500	0.01	1500	0.01	0
4210-95-POL	DRUG TASK FORCE	1500	0.01	0	1,500.00	1	1	0.00	1	0.00	0
		308549	1.89	314596	-6047	335502	333672	2.05	313250	1.92	0.13
4215-01-MED	MEDICAL SUPPLIES	3500	0.02	4965	(1,464.80)	4000	4000	0.02	4000	0.02	0
4215-02-MED	RESCUE TRAINING	1500	0.01	1710	(209.53)	2500	2500	0.02	2500	0.02	0
4215-03-EMS	EMS GEAR	1000	0.01	95	905.25	1500	1500	0.01	1500	0.01	0
4215-04-EMS	EMS DUTY SALARY	27862	0.17	29655	(1,793.09)	31255	31255	0.19	31255	0.19	0
4215-05-EMS	EQUIPMENT PURCHASE	1000	0.01	0	1,000.00	1000	1000	0.01	1000	0.01	0
4215-06-EMS	VEHICLE MAINTENANCE	1500	0.01	247	1,253.00	2000	2000	0.01	2000	0.01	0
		36362	0.22	36671	-309	42255	42255	0.26	42255	0.26	0.00
4220-01-FIR	MEMBER EXPENSE	20400	0.13	21401	(1,001.37)	22000	22000	0.13	22000	0.13	0
4220-02-FIR	FIRE CHIEF SALARY	5500	0.03	5500	0.07	5500	5500	0.03	5500	0.03	0
4220-04-FIR	OFFICE SUPPLIES	450	0.00	755	(304.75)	500	500	0.00	500	0.00	0
4220-05-FIR	CELL PHONE	720	0.00	720	0.00	720	720	0.00	720	0.00	0
4220-06-FIR	COMPUTER	100	0.00	0	100.00	100	100	0.00	100	0.00	0
4220-08-FIR	BUILDING & MAINTENANCE	1	0.00	616	(614.52)	200	200	0.00	200	0.00	0
4220-10-FIR	VEHICLE MAINT	3500	0.02	2719	781.25	3500	6500	0.04	6500	0.04	0
4220-12-FIR	GASOLINE	1500	0.01	215	1,285.40	1500	1000	0.01	1000	0.01	0
4220-13-FIR	FIRE DIESEL	3000	0.02	1678	1,321.86	3000	2000	0.01	2000	0.01	0
4220-14-FIR	RADIO REPAIRS/EQUIP	4400	0.03	866	3,534.00	5000	5000	0.03	5000	0.03	0
4220-17-FIR	FOREST	500	0.00	0	500.00	500	500	0.00	500	0.00	0
4220-21-FIR	COMMUNICATIONS	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4220-23-FIR	UNIFORMS	6000	0.04	2666	3,333.90	6000	5000	0.03	5000	0.03	0
4220-24-FIR	FIRE FIGHTING EQUIP.	10000	0.06	5853	4,147.20	10000	10000	0.06	10000	0.06	0
4220-25-FIR	TRAINING-FIRE	5640	0.03	2309	3,331.23	5500	5500	0.03	5500	0.03	0
4220-26-FIR	CONTRACT SERVICES	2615	0.02	4095	(1,480.40)	2000	2000	0.01	2000	0.01	0
		64327	0.39	49392	14935	66021	66521	0.41	66521	0.41	0.00
4240-01-CEO	CODE ENF SALARY	5200	0.03	4205	995.31	5460	5460	0.03	5200	0.03	260
4240-02-CEO	DUES	100	0.00	149	(49.00)	100	100	0.00	100	0.00	0
4240-03-CEO	WORKSHOPS	400	0.00	55	345.00	400	350	0.00	350	0.00	0
4240-04-CEO	SUPPLIES	250	0.00	183	67.31	250	250	0.00	250	0.00	0
4240-06-CEO	CODE MILEAGE	600	0.00	288	312.48	600	500	0.00	500	0.00	0
4240-07-CEO	ELEC. INSP SALARY	1156	0.01	1207	(51.49)	1214	1214	0.01	1156	0.01	58
4240-08-CEO	MISC	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4240-09-CEO	CELL PHONE	720	0.00	720	0.00	720	720	0.00	720	0.00	0
4240-10-CEO	CODE OFFICE HELP	500	0.00	106	394.50	500	250	0.00	250	0.00	0
		8927	0.05	6912	2015	9245	8845	0.05	8527	0.05	0.00
4290-02-EMD	EMERGENCY MANAGEMENT	1000	0.01	211	789.00	1000	1000	0.01	1000	0.01	0
4290-03-EMD	EM CELL PHONE STIPEND	300	0.00	152	147.55	300	300	0.00	300	0.00	0
		1300	0.01	363	936.55	1300	1300	0.01	1300	0.01	0.00
4299-91-EMD	STRAFFORD DISP	5500	0.03	4923	576.68	5500	5500	0.03	5500	0.03	0
		5500	0.03	4923	577	5500	5500	0.03	5500	0.03	0.00
4311-01-HWY	ROAD AGENT SALARY	50813	0.31	52360	(1,546.88)	53354	53354	0.33	50813	0.31	2541
4311-02-HWY	LIC EQUIP OPERATOR	35923	0.22	35915	8.14	37719	37719	0.23	35923	0.22	1796
4311-03-HWY	TRUCK DRIVERLABOR	34362	0.21	37001	(2,639.22)	36080	36080	0.22	34362	0.21	1718
4311-04-HWY	OVERTIME	23000	0.14	33841	(10,840.92)	24150	24150	0.15	23000	0.14	1150
4311-05-HWY	HIGHWAY FOREMAN	38426	0.24	38450	(24.40)	40347	40347	0.25	38426	0.24	1921
4311-06-HWY	DUES/WORKSHOP	300	0.00	360	(59.80)	300	300	0.00	300	0.00	0
4311-07-HWY	GAS	5000	0.03	671	4,328.59	4000	1500	0.01	1500	0.01	0
4311-08-HWY	HIGHWAY DIESEL	21000	0.13	20206	793.85	20000	21000	0.13	21000	0.13	0
4311-09-HWY	VEHICLE REPAIRS	18000	0.11	19061	(1,061.04)	16000	16000	0.10	16000	0.10	0
4311-11-HWY	VEHICLE EQUIP SUPPLIES	8000	0.05	9181	(1,181.45)	8000	8000	0.05	8000	0.05	0
4311-12-HWY	HOT TOP/COLD PATCH	1000	0.01	749	250.90	1000	1000	0.01	1000	0.01	0
4311-13-HWY	CULVERTS	1000	0.01	1000	0.00	1000	1000	0.01	1000	0.01	0
4311-15-HWY	SALT	51935	0.32	59742	(7,806.80)	42930	42930	0.26	42930	0.26	0
4311-16-HWY	CELL PHONES	2700	0.02	2875	(175.00)	2700	2700	0.02	2700	0.02	0
4311-17-HWY	OFFICE SUPPLIES	200	0.00	75	125.01	200	200	0.00	200	0.00	0
4311-19-HWY	RENTAL OF EQUIP	10000	0.06	16185	(6,185.00)	15000	15000	0.09	15000	0.09	0

BUDGET VS ACTUAL STATEMENT
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2015

		Approved 2015 Budget		Year to Date Expended	Year to Date Remainder	Dept Proposed 2016 Budget	Selectmen's 2016 Budget	Cents per thousand tax impact	Budget Committee 2016 Budget	Cents per thousand tax impact	
4311-20-HWY	PLOW EDGES	2500	0.02	2500	0.00	2500	2500	0.02	2500	0.02	0
4311-21-HWY	SIGNS	1000	0.01	212	788.24	1000	1000	0.01	1000	0.01	0
4311-22-HWY	SHOP SUPPLIES	1000	0.01	584	415.80	1000	1200	0.01	1200	0.01	0
4311-23-HWY	HWY MISC	500	0.00	841	(341.42)	500	1	0.00	1	0.00	0
4311-25-HWY	CRUSHED GRAVEL	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4311-26-HWY	ON-CALL-PAY	8000	0.05	7647	353.00	8000	8000	0.05	8000	0.05	0
4311-28-HWY	UNIFORMS	5200	0.03	5448	(248.39)	5200	5200	0.03	5200	0.03	0
4311-30-HWY	HWY BLOCK GRANT	52602	0.32	53652	(1,050.30)	58849	58849	0.36	58849	0.36	0
4311-32-HWY	HWY SEASONAL EMPLOYEE	13500	0.08	9820	3,679.88	14175	14175	0.09	13500	0.08	675
4311-33-HWY	FEMA	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4311-34-HWY	HIGHWAY TREE PRUNING	0	0.00			10000	10000	0.06	10000	0.06	0
		385963	2.37	385966	-22415	404006	402207	2.47	392406	2.41	0.06
4316-01-GOV	STREET LIGHTING	2500	0.02	2252	247.84	2000	2000	0.01	2000	0.01	0
		2500	0.02	2252	247.84	2000	2000	0.01	2000	0.01	0.00
4319-02-SCH	SCHOOL DIESEL	35000	0.21	13398	21,601.85		18000	0.11	18000	0.11	0
4319-03-SCH	SCHOOL GASOLINE			376			2000		2000		
		35000	0.21	13775	21,601.85	70377	20000	0.11	20000	0.11	0.00
4323-01-GOV	TONNAGE	147000	0.90	136814	10,185.58	147000	147000	0.90	147000	0.90	0
4323-02-GOV	METAL PICKUP	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4323-03-GOV	HAZARD WASTE	350	0.00	274	76.34	350	350	0.00	350	0.00	0
4323-04-GOV	RE-CYCLE	15000	0.09	11467	3,533.02	37440	37440	0.23	0	0.00	37440
4323-05-GOV	WASTE MGT/CONTRACT	1	0.00	0	1.00	1	1	0.00	1	0.00	0
		162352	1.00	148555	13797	184792	184792	1.13	147352	0.90	0.23
4414-01-ACO	AC SALARY	2060	0.01	505	1,555.30	1500	1500	0.01	1500	0.01	0
4414-02-ACO	COCHECO VALLEY DUES	1700	0.01	2152	(452.36)	1500	1500	0.01	1500	0.01	0
4414-04-ACO	AC UNIFORM	100	0.00	61	39.34	200	100	0.00	100	0.00	0
4414-05-ACO	TRAINING	200	0.00	200	0.00	200	200	0.00	200	0.00	0
4414-06-ACO	AC MISC	1	0.00	0	1.00	0	0	0.00	0	0.00	0
4414-07-ACO	AC CELL PHONE	300	0.00	300	0.00	300	300	0.00	300	0.00	0
4414-08-ACO	AC VEHICLE	900	0.01	1052	(151.67)	900	900	0.01	900	0.01	0
		5261	0.03	4269	992	4600	4500	0.03	4500	0.03	0.00
4415-01-EXC	VNA	1000	0.01	1000	0.00	1000	1000	0.01	1000	0.01	0
4415-02-EXC	CASA	200	0.00	200	0.00	200	200	0.00	200	0.00	0
4415-03-EXC	COMMUNITY ACTION	1750	0.01	1750	0.00	2000	2000	0.01	2000	0.01	0
4415-08-EXC	HOMEMAKERS	325	0.00	324	0.52	325	325	0.00	325	0.00	0
4415-10-EXC	AMERICAN RED CROSS	500	0.00	0	500.00	500	500	0.00	500	0.00	0
4415-12-EXC	COAST	415	0.00	415	0.00	500	500	0.00	500	0.00	0
4415-13-EXC	A SAFE PLACE	250	0.00	250	0.00	250	250	0.00	250	0.00	0
		4440	0.03	3939	501	4775	4775	0.03	4775	0.03	0.00
4444-01-WEL	WELFARE EXPENSE	7000	0.04	5202	1,797.89	7000	7000	0.04	7000	0.04	0
4444-02-WEL	FUEL ASSISTANCE	4000	0.02	1108	2,892.07	4000	4000	0.02	4000	0.02	0
4444-03-WEL	MILEAGE/MEETINGS	300	0.00	0	300.00	300	200	0.00	200	0.00	0
4444-04-WEL	WELFARE DIR SALARY	7210	0.04	2689	4,520.66	4542	4542	0.03	4542	0.03	0
4444-05-WEL	WELFARE CELL PHONE	240	0.00	180	60.00	240	1	0.00	1	0.00	0
4444-06-WEL	WELFARE SUPPLIES	200	0.00	215	(14.99)	200	100	0.00	100	0.00	0
		18950	0.12	9394	9556	16282	15843	0.10	15843	0.10	0.00
4460-00-CON	MILFOIL TREATMENT	0	0.00	5730	(5,730.00)	0	0	0.00	0	0.00	0
4520-01-EXC	PARK MAINTENANCE	1	0.00	0	1.00	1	1	0.00	1	0.00	0
4520-03-EXC	BEACH MAINTENANCE	1000	0.01	1177	(176.96)	1000	1000	0.01	1000	0.01	0
4520-05-EXC	CHILDREN PARTIES	2500	0.02	2500	0.00	2500	2500	0.02	2500	0.02	0
4583-01-EXC	PATRIOTIC	500	0.00	379	121.16	500	500	0.00	500	0.00	0
4589-01-EXC	OTHER CULTURE/REC	500	0.00	500	0.00	500	500	0.00	500	0.00	0
		4501	0.03	10286	-5785	4501	4501	0.03	4501	0.03	0.00
4619-01-CON	CONSERVATION EXPENSE	390	0.00	242	148.00	320	320	0.00	320	0.00	0
4619-02-CON	WORKSHOPS	110	0.00	100	10.00	110	110	0.00	110	0.00	0
4619-03-CON	REFERENCE MATERIAL	50	0.00	0	50.00	50	50	0.00	50	0.00	0
4619-04-CON	CC LEGAL FEES	560	0.00	0	560.00	660	500	0.00	500	0.00	0
4619-05-CON	CC OFFICE SUPPLIES	90	0.00	0	90.00	10	10	0.00	10	0.00	0
4619-06-CON	LAKE ASSESSMENT PROGRAM	360	0.00	0	360.00	360	360	0.00	360	0.00	0
		1560	0.01	342	1218	1510	1350	0.01	1350	0.01	0.00
4711-00-GOV	SLED LOAN PRINCIPAL	39000	0.24	39000	0.00	39000	39000	0.24	39000	0.24	0
4711-01-GOV	FD TANKER LOAN PRINCIPAL	21000	0.13	20481	519.00	21000	21000	0.13	21000	0.13	0
4711-02-GOV	HIGHWAY TRUCK LOAN PRINCIPAL	21000	0.13	21687	(686.79)		0	0.00	0	0.00	0
4711-03-GOV	HIGHWAY LOADER	30000	0.18	29957	43.01	30000	30000	0.18	30000	0.18	0
4711-04-GOV	2015 HIGHWAY TRUCK-PRINCIPAL	45000	0.28	40000	5,000.00	33000	33000	0.20	33000	0.20	0
4721-00-GOV	SLED LOAN INTEREST	6500	0.04	2581	3,918.85	6500	6500	0.04	6500	0.04	0
4721-01-GOV	FD TANKER LOAN INTEREST	5500	0.03	5439	61.00	5500	5500	0.03	5500	0.03	0
4721-02-GOV	HIGHWAY TRUCK LOAN INTEREST	1556	0.01	792	764.43	0	0	0.00	0	0.00	0
4723-01-GOV	TAX ANTICIPATION NOTE INTEREST	1	0.00	0	1.00	2200	2200	0.01	2200	0.01	0
4900-16-EMS	ZOLL MONITOR	10250	0.06	10267	(17.15)	10268	10268	0.06	10268	0.06	0
		179807	1.10	170204	9,603	147468	147468	0.90	147468	0.90	0.00
6010-00-ADM	EMPLOYER SOCIAL SECURITY	39800	0.24	24945	14,855.48	27000	27000	0.17	27000	0.17	0
6015-00-ADM	EMPLOYER MEDICARE	9300	0.06	9112	187.91	9700	9700	0.06	9700	0.06	0
6120-01-ADM	MISC FEES/CHARGES	0	0.00	15	(15.00)	0	0	0.00	0	0.00	0
		49100	0.30	34072	15,028.39	36700	36700	0.23	36700	0.23	0.00
4900-01-GOV	ROAD REPAVING	200000	1.23	227611	(27,611.30)	210000	210000	1.29	150000	0.92	60000
4900-05-CRF	MILFOIL					4000	4000		4000	0.02	0
4900-12-CRF	CRF HIGHWAY VEHICLE	0	0.00	40120	(40,120.03)	5000	0	0.00	0	0.00	0
4900-14-GOV	HIGHWAY TREE PRUNING	10000	0.06	10000	0.00	0	0	0.00	0	0.00	0
4900-15-HWY	HIGHWAY GARAGE INSULATION	30000	0.18	39840	(9,840.07)	0	0	0.00	0	0.00	0
4930-01-COL	TAX COLLECTOR REFUND	0	0.00	5929	(5,929.38)	0	0	0.00	0	0.00	0
4933-01	TAX FOR SCHOOL	0	0.00	39159	(39,159.00)	0	0	0.00	0	0.00	0
4950-00-COL	TAX ABATEMENTS	0	0.00	1677	(1,677.45)	0	0	0.00	0	0.00	0
4900-19-CRF	FD ADDITION	15000	0.09	15000	0.00	0	0	0.00	0	0.00	0
4900-23-CRF	CRF REVALUATION	10000	0.06	10000	0.00	10000	10000	0.06	10000	0.06	0
4900-26-CRF	CRF NATURAL & MAN MADE DIS.	1000	0.01	1000	0.00	1000	1000	0.01	1000	0.01	0
4900-28-CRF	OLD TOWN HALL REHABILITATION	0	0.00	114869	(114,868.60)	0	0	0.00	0	0.00	0
4900-29-GOV	OLD TOWN HALL REPAVING					100000	100000	0.61	0	0.00	100000

BUDGET VS ACTUAL STATEMENT
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2015

		Approved 2015 Budget		Year to Date Expended	Year to Date Remainder	Dept Proposed 2016 Budget	Selectmen's 2016 Budget	Cents per thousand tax impact	Budget Committee 2016 Budget	Cents per thousand tax impact	
4900-34-GOV	AUDIO/VIDEO EQUIP					2000	2000	0.01	0	0.00	2000
4900-35-CRF	CRF HIGHWAY BUILDING	10000	0.06	34182	(24,181.72)	10000	10000	0.06	0	0.00	10000
4900-36-CRF	CRF CEMETERY	5000	0.03	5000	0.00	5000	5000	0.03	5000	0.03	0
4900-37-CRF	AMBULANCE FUND					15000	15000	0.09	15000	0.09	0
4900-38-CRF	SCBA FUND					5000	10000	0.06	10000	0.06	0
4900-39-CRF	SECURITY UPGRADE					20000	20000	0.12	0	0.00	20000
		281000	1.72	544388	(263,388)	387000	387000	2.35	195000	1.20	1.15
	Budget Totals	1,846,292	$ 11.33	1720202	$ 104,053.64	1912022	1857417	$ 11.38	1785466	10.95	71951
	Warrant Totals	281,000	$ 1.72	544388	$ (263,387.55)	387000	387000	$ 2.35	195000	1.20	192000
		2,127,292	$ 13.05	2264590	$ (159,333.91)	2299022	2244417	$ 13.73	1980466	12.15	1.58

Employees & Associates Earnings 2015

Municipal

Joe Bailey, Selectmen	$ 2,340
Michael Schwarz, Selectmen	$ 2,340
Laura Parker, Admin Asst. /EMS	$39,451
Pamela Frazier, Ass'g Clerk/ Dep	$ 8,647
Debbie O'Toole, T Clerk/ T Coll	$ 24,430
Nora Varney, Dep TC/TC	$ 7,477
Sandra Bruedle, Treasurer	$ 3,788
Terri Laughy, Welfare/PD Sec	$ 7,059
Lester Kimball, Maintenance	$ 1,067
Loretta Snell, PLB Clerk	$ 1,854
Peter Cicolini, Electrical Insp.	$ 1,169
John Mammone, CEO/Health Insp.	$ 4,062

Election Officials

Kathleen Allfrey, Supervisor	$ 480
Janet Kalar, Supervisor	$ 500
Kathleen Landry, Supervisor	$ 360
Jack Savage, Moderator	$ 400

Fire Department

Sam Morrill, Fire Chief	$ 2,823
Bill Lawrence, Fire Chief	$ 3,249
Lon Berry, Asst. Chief	$ 899
David Silbernagel, FF Capt.	$ 1,064
Mike Laviolette, FF LT.	$ 2,600
Robert Gay, FF LT.	$ 2,748
Bryan Aube, FF	$ 1,099
Jeff Roub, FF	$ 118
Ryan Dionne, FF	$ 955
Brock Griffin, FF	$ 1,094
David Silcocks, FF	$ 563
Eric Parker, FF	$ 1,048
Griffin Parks, FF	$ 943
Jason Purington, FF	$ 513
John Caliri, FF	$ 578
Tim Lane, FF	$ 1,197
Ken McMullen, FF	$ 651
Richard Reilly, FF	$ 1,615

Highway Department

Rick Washburn, Road Agent	$51,444
Edward Brannan, Foreman	$48,738
Robert Page, Operator	$48,110
Peter Masse, Truck Driver	$44,880
Paul Barron, Seasonal Employ.	$17,776

Police Department

Randy Sobel, Chief	$97,977
PD $95,277, Detail $2700	
Timothy Brown, Sergeant	$92,424
PD $82,085, Detail $ 10,339	
Jason LaMontagne, Sergeant	$ 2,297
William Blodgett, FT Officer	$30,123
PD $19,030, Detail $11,093	
Sean Dolliver, FT Officer	$21,105
Patrick McMullen, FT Officer	$ 5,611
PD $3,631, Detail $1,980	
Wade Bartlett, PT Officer	$ 2,043
Stephen Burke, PT Officer	$15,541
PD $10,973, Detail $ 4,568	
Steven Hyde, PT Officer	$ 4,386
Michael Joy, PT Officer	$ 5,947
PD $5,542. Detail $ 405	
Michael McNeil, PT Officer	$ 7,926
PD $4,659. Detail $ 3,263	
Marc Cilley, PT Officer	$ 1,745
William Goodfield, ACO	$ 505
Roxanne Pageau, PD Sec.	$ 2,299

EMS

Paul Carrier, EMS Capt.	$12,543
Andrea Bowden, EMT	$11,602
Diane Carrier, EMT	$ 49
Roxanne Hodgdon, EMT	$ 1,528
Susan Matheson, FF/ EMS	$ 176
June Brown, Traffic Control	$ 540

Summary Inventory of Valuation 2015

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use	6,261.99	$374,220
Discretionary Preservation Easement	0.14	$300
Residential	3,636.06	$68,433,600
Commercial/Industrial	179.06	$985,600
Total of Taxable Land	10,077.25	$69,793,720
Tax Exempt/Non-Taxable Land	1,028.74	$4,897,100

VALUE OF BUILDINGS ONLY	
Residential	$80,662,478
Manufactured Housing	$4,731,700
Commercial/Industrial	$4,093,100
Discretionary Preservation Easement	$31,222
Total of Taxable Buildings	$89,518,500
Tax Exempt/Non-Taxable	$861,000
Utilities (Real estate, poles, wires, etc)	$3,280,600
VALUATION BEFORE EXEMPTIONS (all taxable properties)	**$162,592,820**

PUBLIC UTILITIES	
PSNH	$2,757,300
Pennichuck East Utility	$523,300

MODIFIED ASSESSED VALUATION OF ALL PROPERTIES	
Blind Exemptions	$0
Elderly Exemptions	$185,000
Total Dollar Amount of Exemptions	$185,000
Net Valuation on which Tax Rate for Municipal, County & Local Education Tax is computed	**$162,407,820**
Net Valuation without Utilities on which Tax Rate for State Education Tax is computed	**$159,127,220**

Elderly Exemption Report

Number of Individuals	Age	Max. Allowable Amount	Total Actual Exemption	Exemption
Granted an Elderly	65-74	2	$ 40,000	$ 40,000
Exemption	75-79	1	$ 25,000	$ 25,000
	80+	4	$120,000	$120,000
TOTAL:		7		**$185,000**

Current Use Report

	Assessed Acres	Valuation
Farm Land	110.35	$41,225
Forest Land	3,411.34	$252,566
Forest Land w/ Stewardship Plan	2,296.38	$76,313
Unproductive Land	63.00	$504
Wet Land	380.92	$3,612
TOTAL:	**6,261.99**	**$374,220**

Sunrise Lake Village District
Valuation

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use	584.52	$56,586
Residential	318.11	$38,511,003
Commercial/Industrial	0	$0
Total of Taxable Land	902.63	$38,567,589
Tax Exempt/Non-Taxable Land	47.05	$1,933,900
VALUE OF BUILDINGS ONLY		
Residential		$34,330,916
Manufactured Housing		$307,860
Preservation Easement RSA 79-D		$10,584
Total of Taxable Buildings		$34,649,360
Tax Exempt/Non-Taxable		$40,700
PUBLIC UTILITIES		
PSNH		$523,300
VALUATION BEFORE EXEMPTIONS		**$73,740,249**
MODIFIED ASSESSED VALUATION OF ALL PROPERTIES		
Blind Exemptions		$0
Elderly Exemptions		$60,000
Total Dollar Amount of Exemptions		$60,000
Net Valuation on which the tax rate for Municipal County and Local Education Tax is computed		**$73,680,249**

New Hampshire Department of Revenue Administration

2015
$28.65

Tax Rate Breakdown
Middleton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$1,543,723	$162,407,820	**$9.51**
County	$439,260	$162,407,820	**$2.70**
Local Education	$2,267,278	$162,407,820	**$13.96**
State Education	$394,587	$159,127,220	**$2.48**
Total	**$4,644,848**		**$28.65**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Sunrise Lake Village	$61,155	$73,680,249	**$0.83**
Total	**$61,155**		**$0.83**

Tax Commitment Calculation	
Total Municipal Tax Effort	$4,644,848
War Service Credits	($47,200)
Village District Tax Effort	$61,155
Total Property Tax Commitment	$4,658,803

11/19/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Report of the Town Clerk/Tax Collector

Town Meeting March 12, 2016

Greetings Residents:

Thankfully, so far, this winter season has been a breeze for most of us, which is a nice change from last year.

Recently, my deputy Nora and I have been discussing plans for some changes to hours of operation and security to the Clerk's Office by 2017 Town Meeting. Providing that the Board of Selectmen's Warrant Article for a more secure environment to the Municipal Office passes at this year's Town Meeting, I will be submitting my own Warrant Article at 2017 Town Meeting for your approval to increase my office hours by 6 more hours to accommodate residents more efficiently, which will give my office 32 hrs/week, possibly being open an extra evening.

Just a reminder: "One-check" processing for MV, with the ability to renew registrations on line as well as renewing dog tags, and, as always, being able to go to our tax kiosk to view, pay or print receipts of your tax bill. All of these venues can be accessed thru the town website at www.middletonnh.gov .

Dog tags are in and dogs should be licensed by April 30th. Unfortunately, I will not be doing a "Rabies Clinic" this year in April. I would like to conduct the clinic outside, later in the year, while the weather is tolerable for all of us, maybe in the fall. I realize this throws a wrench into the works for many of you, but I need to make a change, as I can't have the dogs in this building any longer and lately April has been too cold for the girls at Milton Vet Clinic to be sitting outside.

As always, we wish you well in the coming year

Deb OToole
Town Clerk/Tax Collector

Report of the Town Clerk

January 1 to December 31, 2015

Town Revenue

Beach Stickers	$ 300.00
Building/Electrical/Occupancy Permits	7,877.00
Copy Fees/Voter Check List	820.00
Dog Licenses/Fees	3,421.00
Dog Civil Forfeitures	806.00
Highway Block Grant	56,914.43
Junkyard Permits	25.00
Miscellaneous Revenue	112,965.23
MV Registrations	263,884.76
Recycling: Metal/Tires etc.	161.00
Rooms/Meals Tax	85,309.81
Sale of Municipal Property	28,072.91
Town Fines	217.24
Town Hall Rental	1,100.00
UCC Filings	420.00
Vitals	1,140.00
Wetland Apps	10.00
OTHER REVENUE:	
Interest on Town "Sweep A/C"	2,019.06
TOTAL REVENUE:	**$565,423.00**

Vitals Records Report

RESIDENT DEATH REPORT

Decedent	Date of Death	Place of Death	Military
Tuttle, Harold	01/27/2015	Middleton	N
Byrnes, Kimberly	03/15/2015	Middleton	N
Flint, Nancy	04/14/2015	Dover	N
Wade, Roberta	04/28/2015	Middleton	N
Robbins, Rita	05/27/2015	Rochester	N
Izzo, Mary	10/11/2015	Rochester	N

Total Number of Records: 6

Vital Records Report

RESIDENT MARRIAGE REPORT

Person A's Name	Person B's Name	United In:	Date
Moody, Craig	Chouinard, Renee	Union	04/26/2015
Bergeron, Glenn	Perry, Joan	Chichester	06/28/2015
Parshley, Steven	Donnell, Laura	Rochester	07/04/2015
Brannon, Jason	Hackett, Kristine	Middleton	07/24/2015
Cremmen, Patrick	Folger, Lacy Jane	Windham	09/06/2015
Potter, Allan	Camlin, Carole	Middleton	10/17/2015
Abbott, Gregory	Burrows, Faith	Farmington	12/17/2015
Appleby, Joshua	Smith, April	Rochester	12/23/2015

Total Number of Records: 8

Vitals Records Report

BIRTH REPORT

Child's Name	Birth Date	Father's Name	Mother's Name
Judd, Kyrie Chelsea-Marie	03/05/2015	Judd, Zachary	Merrill, Caitlin
Phinney, Camden Nicholas	03/25/2015	Phinney, Nicholas	Hillsgrove, Cari
Aikens, Carter Alan	04/09/2015	Aikens, Jr., Paul	Buote, Sayre
Smith, Nora Rose	04/26/2015	Smith, Branden	Smith, Kelly
McHale, Rhys Isaac Eoin	06/04/2015	Mchale, Padraigh	McHale, Mariette
Glidden, Kinsleigh Jane	06/18/2015	Glidden, Jonathan	McDonald, Jaiden
Kelley, Addison Barbara	06/22/2015	Kelley, Brian	Kelley, Crystal
Vachon, Izzabella Rose	06/30/2015	Vachon, Austin	Dimeo, Tania
Melanson, Allison Mae	07/20/2015	Melanson, Joseph	Melanson, Cassandra
Roy, Maci Beatrice	08/19/2015	Roy VI, Wilfred	Roy, Kayla
Wilson, Brycen Royal	08/21/2015	Wilson Jr, David	Wilson, Caitlin
Levesque, Naysa Elizabeth	11/13/2015	Levesque, Timothy	Levesque, Andrea
Nicol, Addison Eve	12/24/2015	Nicol, Jason	Nicol, Deborah

Total Number of Records: 13

THIS REPORT FOR PREVIEW ONLY
MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2015

CREDITS

Includes $6,401.44 from "This Year's New Credits"
Includes ($5,017.91) from "Prior Years' Overpayments Assigned"

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES 2014	2013	2012+
Property Taxes	$ 4,251,797.27	$ 267,828.09	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	$ 7,779.48	$ 94.36	$ 0.00	$ 0.00
Interest (Include Lien Conversion)	$ 2,742.12	$ 15,564.13	$ 0.00	$ 0.00
Penalties	$ 0.00	$ 3,564.00	$ 0.00	$ 0.00
Excavation Tax	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Conversion To Lien (Principal only)	$ 0.00	$ 157,442.76	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Abatements Made	Levy For Year of this Report	2014	2013	2012+
Property Taxes	$ 12,300.55	$ 7,886.90	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	$ 0.00	$ 18,113.80	$ 0.00	$ 0.00
Excavation Tax	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Levy Deeded	$ 1,872.00	$ 0.00	$ 149.00	$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	2014	2013	2012+
Property Taxes	$ 416,755.05	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance	($ 1,894.39)	$ 0.00	$ 0.00	$ 0.00

Total Credits	$ 4,691,352.08	$ 470,494.04	$ 149.00	$ 0.00

2015 MS-61

THIS REPORT FOR PREVIEW ONLY

TAX COLLECTOR'S REPORT

MUST BE SUBMITTED ELECTRONICALLY TO DRA

For the Municipality of MIDDLETON Year Ending 12/31/2015

DEBITS

Uncollected Taxes Beginning of Fiscal Year	Account	Levy For Year of this Report	PRIOR LEVIES 2014	2013	2012+
Property Taxes	#3110	xxxxxx	$ 426,149.28	$ 149.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Yield Taxes	#3185	xxxxxx	$ 94.36	$ 0.00	$ 0.00
Excavation Tax	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance		($ 5,017.91)			

Taxes Committed This Year	Account	Levy For Year of this Report	2014
Property Taxes	#3110	$ 4,681,341.34	$ 7,008.47
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 0.00	$ 0.00
Yield Taxes	#3185	$ 7,779.48	$ 18,113.80
Excavation Tax	#3187	$ 0.00	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

Overpayment Refunds		Levy For Year of this Report	2014	2013	2012+
Property Taxes	#3110	$ 4,507.05	— Amount is from "Credits Refunded"		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	$ 2,742.12	$ 19,128.13	$ 0.00	$ 0.00
Interest and Penalties on Resident Taxes	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Total Debits	$ 4,691,352.08	$ 470,494.04	$ 149.00	$ 0.00

MS-61

THIS REPORT FOR PREVIEW ONLY
MS-61 TO BE SUBMITTED ELECTRONICALLY TO DRA

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2015

SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES 2014	2013	2012+
Unredeemed Liens Balance - Beginning of Fiscal Year		$ 0.00	$ 114,507.20	$ 66,542.02
Liens Executed During Fiscal Year	$ 0.00	$ 168,785.43	$ 0.00	$ 0.00
Interest & Costs Collected (After Lien Execution)	$ 0.00	$ 4,445.18	$ 12,106.98	$ 16,983.05
Total Debits	**$ 0.00**	**$ 173,230.61**	**$ 126,614.18**	**$ 83,525.07**

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES 2014	2013	2012+
Redemptions	$ 0.00	$ 64,916.76	$ 44,023.11	$ 40,839.82
Interest & Costs Collected #3190 (After Lien Execution)	$ 0.00	$ 4,445.18	$ 12,106.98	$ 16,983.05
Abatements of Unredeemed Liens	$ 0.00	$ 0.00	$ 2,216.50	$ 489.33
Liens Deeded to Municipality	$ 0.00	$ 3,834.71	$ 3,477.15	$ 3,098.62
Unredeemed Liens End of Fiscal Year #1110	$ 0.00	$ 100,033.96	$ 64,790.44	$ 22,114.25
Total Credits	**$ 0.00**	**$ 173,230.61**	**$ 126,614.18**	**$ 83,525.07**

Annual Treasurer's Report

Following is a report of the 2015 ending balances for the accounts of the Town:

Checking Account Ending Balance	$ 350,000.00
Sweep Account Interest	$ 2,019.06
Sweep Account Ending Balance	$ 1,005,036.19
Total Cash Available	$ 1,329,902.77

Police Department Revolving Fund	$ 1,792.56
Ambulance Revolving Fund	$ 53,808.54

Conservation Interest	$ 344.22
Conservation Balance	$ 43,105.98

The Town found it necessary to take out a Tax Anticipation Note for $500,000 on December 1st and it was paid off December 29th. The Town remains solvent.

Sandra Bruedle, Town Treasurer

Report of the Trust Funds of the Town of Middleton, NH on December 31, 2015

Janet C. Hotchkiss, Trustee, Term Expires 2018
Linda Adamo, Trustee, Term Expires 2017
Mary Knapp, (Appointed)Trustee, Term Expires 2016

Capital Reserve Funds

Date of Creation	Name	Purpose	How Invested	Balance Beginning Year	New Funds Added	Withdrawals	Total of Beginning + New - withdrawlas	2014 Income from Interest	Expended	Balance End of Year	Total Trust Fund End of Year
1989	Highway Dept	CRF	Bank Deposit	$ 134,904.26	$ 10,000.00	$ 25,207.68	$ 119,696.58	191.26	0	$ 119,887.84	$ 119,887.84
1989	Fire Dept Addition	CRF	Bank Deposit	$ 36,351.22	$ 15,000.00	$ -	$ 51,351.22	53.77	0	$ 51,404.99	$ 51,404.99
1997	Police Cruiser	CRF	Bank Deposit	$ 45.31	$ -	$ -	$ 45.31	0.08	0	$ 45.39	$ 45.39
1992	Middleton School Bus Dept.	CRF	Bank Deposit	$ 11,307.40	$ 15,000.00	$ -	$ 26,307.40	6.77	0	$ 26,314.17	$ 26,314.17
2006	Middleton School Special Ed.	CRF	Bank Deposit	$ 112,057.18	$ 25,000.00	$ -	$ 137,057.18	165.22	0	$ 137,222.40	$ 137,222.40
1987	Sunrise Lake Village Dist Dam	CRF	Bank Deposit	$ 2,001.85	$ 1,000.00	$ -	$ 3,001.85	2.78	0	$ 3,004.63	$ 3,004.63
2002	Conservation - Milfoil	Conservation	Bank Deposit	$ 4,610.42	$ 4,654.20		$ 9,264.62	13.08	0	$ 9,277.70	$ 9,277.70
2009	Conservation	Conservation	Bank Deposit	$ 42,761.76			$ 42,761.76	344.22	0	$ 43,105.98	$ 43,105.98
2009	Highway Dept. Vehicle	CRF	Bank Deposit	$ 50,427.09	$ -	$ 40,840.03	$ 9,587.06	58.02	0	$ 9,645.08	$ 9,645.08
2009	Revaluation	CRF	Bank Deposit	$ 10,279.92	$ 10,000.00		$ 20,279.92	15.26	0	$ 20,295.18	$ 20,295.18
2009	Town Hall Rehab	CRF	Bank Deposit	$ 20,174.05	$ -	$ -	$ 20,174.05	29.77	0	$ 20,203.82	$ 20,203.82
2009	Natural & Man Made Disasters	CRF	Bank Deposit	$ 8,067.51	$ 1,000.00	$ -	$ 9,067.51	11.92	0	$ 9,079.43	$ 9,079.43
2010	Fire Dept Replacement Vehicle	CRF	Bank Deposit	$ 15,713.67	$ -	$ -	$ 15,713.67	23.19	0	$ 15,736.86	$ 15,736.86
2011	Data & Communications Equip	CRF	Bank Deposit	$ 530.98	$ -	$ -	$ 530.98	0.99	0	$ 531.97	$ 531.97
2015	Town of Middleton Public Cemetary	CRF	Bank Deposit	$ -	$ 5,000.00	$ -	$ 5,000.00	0.00	0	$ 5,000.00	$ 5,000.00
2015	Middleton School Technology Fund	CRF	Bank Deposit	$ -	$ 35,000.00	$ -	$ 35,000.00	0.00	0	$ 35,000.00	$ 35,000.00
2015	Middleton School Construction Reno/Repair	CRF	Bank Deposit	$ -	$ 100.00	$ -	$ 100.00	0.00	0	$ 100.00	$ 100.00
				$ 449,232.62	$ 121,754.20	$ 66,047.71	**$ 504,939.11**	916.33	0	**$ 505,855.44**	**$ 505,855.44**

Cemetery Trusts

Date of Creation	Name of Fund	Purpose	%	Balance Beginning Year	New Funds Added	Withdrawals	Total of Beginning + New - withdrawlas	2014 Income from Interest	%	Balance End of Year	Total Trust Fund End of Year
1935	Nate Roberts	Cemetery Care	17.2	$ 715.77	$ -	$ -	$ 715.77	$ 0.60		$ 716.37	$ 716.37
1949	Addie MacJames	Cemetery Care	23.4	$ 364.87	$ -	$ -	$ 364.87	$ 0.81		$ 365.68	$ 365.68
1974	Joseph Cook	Cemetery Care	34	$ 687.94	$ -	$ -	$ 687.94	$ 1.19		$ 689.13	$ 689.13
1974	William Hansen	Cemetery Care	25.4	$ 430.01	$ -	$ -	$ 430.01	$ 0.88		$ 430.89	$ 430.89
			100	**$ 2,198.59**	**$ -**	**$ -**	**$ 2,198.59**	**$ 3.48**		**$ 2,202.07**	**$ 2,202.07**

1946	Eliza Roberts	Education	16	$ 233.08	$ -	$ -	$ 233.08	$ 0.36		$ 233.44	$ 233.44
1931	Charles Roberts	Library	84	$ 1,271.26	$ -	$ -	$ 1,271.26	$ 1.86		$ 1,273.12	$ 1,273.12
				$ 1,504.34	**$ -**	**$ -**	**$ 1,504.34**	**$ 2.22**		**$ 1,506.56**	**$ 1,506.56**

Budget Committee Annual Report

I would like to start out by saying thank you very much to my predecessor, Jeannette Dixon-Haney, for being part of the creation of the Budget Committee, and leaving it the well-oiled machine that it was. I would also like to thank Marcia Stevens for keeping me in line this year. That should have been a paid position.

While I was a member of the Budget Committee last year, I didn't know what I was getting myself into when I agreed to be the Chairman this year. I have learned a lot and will continue to learn more as time goes on. This is a thankless job for us usually because we are the bad guys in the eyes of most as we are the ones to suggest taking away from department budgets.

While we appreciate all that the Department Heads do in their day-to-day routines, and the extra work in the crunch of budget season, it is usually something they feel is an unfair process because we try to squeeze every dime out of them in order to try to lower the tax impact to the people of Middleton. This is our job as a Budget Committee and will not and should not change.

This year was an exceptional challenge for all of us with the School Budget and impact from that. With the near completion of the school building project, we feel that the worst is almost over and tax impacts should be better as time goes by. The school is going to have a positive impact on the growth of the town and future generations.

I want to thank all of the members of the Budget Committee, Sandy Bruedle vice Chair, Marcia Stevens Secretary, and members Mike Joy and Kate Gay. John Mammone was the Middleton School Board representative, Janet Kalar was the Village District representative and Mike Schwarz was the Selectmen representative. We worked well together and I look forward to the coming years.

Respectfully Submitted,
Kathleen Landry, Chairman

Sunrise Lake Village District Report

Fiscal Year 2015

Check#	Date	Description	Debit	Credit
1094	01/29/15	Bond Interest Payment	$7481	
	02/18/15	Deposit Tax Receipts		$7481
	03/31/15	No Activity		
1095	04/20/15	Dam Maintenance (insurance & supplies)	$1439	
1096	05/26/15	Dam Maintenance (thatch, seed, mowing)	$470	
1097	06/15/15	Superior Fence (fence repair)	$575	
	06/15/15	Deposit Tax Receipts		$52982
1098	06/22/15	Dam Maintenance (mowing, mulch hay, clover)	$487	
1099	07/11/15	Bond Principal & Interest	$42481	
1100	08/02/15	Dam Maintenance (mowing July)	$690	
1101	08/29/15	Dam Maintenance (mowing August)	$460	
1102	09/16/15	Immanuel Insurance (liability)	$2000	
1103	09/28/15	Dam Maintenance (mowing Sept)	$550	
1104	09/28/15	Dam Maintenance (correction)	$10	
1105	10/26/15	Dam Maintenance (mowing Oct)	$230	
1106	11/09/15	2016 Dam Registration	$1500	
1107	12/31/15	Dam Repairs Reserve Fund	$1000	
	12/31/15	Tax Rate Overage Adjustment		$334
			Debit	**Credit**
		Totals	**$59373**	**$60797**
		Opening Balance as of January 1, 2015	**$11246**	
		Closing Balance as of December 31, 2015	**$12670**	

District Officers

Chairman/Commissioner	Jerri Waitt	(2018)
Commissioner	Jon Hotchkiss	(2016)
Commissioner	Henry Pedersen	(2017)
Treasurer	Evelyn Campbell	(2018)
Clerk	Janet Kalar	(2017)
Moderator	Jack Savage	(2016)
Auditor	Janet Kalar	(2017)

In the spring of 2015 the Village District will be looking for bids on the mowing of the dam, please contact a member of the Village District or attend any of our meetings. For the last two years Ken Kalar has been doing a great job maintaining the grass on the dam and preventing erosion. We are also looking for people interested in being a part of the Village District management team as the Treasurer is looking to retire and the Clerk/Auditor may be moving out of town/the district. If you are interested please attend our meetings or contact a member of the team. Be sure to keep your ears and eyes open for postings of the Village Districts upcoming budget season with our Budget Workshops (usually in March) Public Hearing (usually in April) and our Annual Meeting (usually in May).

Highway Department Report

Another year has passed and again it was a very busy one for us at the Highway Dept. We started out with record breaking winter snowfall totals.

We were out dealing with storms 36 times after regular hours worked. This required a lot of overtime and materials. We did apply for FEMA assistance and after many hours of paperwork received $13,000.00 to help with extra man hours and materials.

I would like to thank Laura for her assistance in the paperwork process and meetings. Again this year we processed all gravel and sand needed from our own pit location saving thousands of dollars.

Also this year we were required to update our A.O.T. permit for the Kings Highway pit and managed to obtain a 6 year continuance. Also we have done a lot of work on designs and plans for Highway lot on Ridge Road.

Extensive road work was done on Nicola Road from tree pruning to road reconstruction 3000 plus yards off 4" minus gravel. 2500 yards of 3/4 crushed gravel was trucked in to repair all unsuitable materials that were in the road bed 280 feet off. Various size culverts were also replaced and base paved with 3/4 base pavement 2 1/2" thick. This project took more time than planned but ending with fantastic results. We apologize for any inconvenience this caused anyone.

I would like to thank the people who made it happen, my crew; Ed Brannan, Rob Page, Pete Masse and all the contractors that were also involved. I would also like to thank the Board of Selectman and you, the residents, for your continued support.

Respectfully submitted,

Rick A Washburn
Middleton Road Agent

Road Agent

Rick Washburn

Middleton Fire Department

2015 had brought a few changes to our department. I was appointed the Fire Chief of a great group of dedicated members who strive to excel and desire to become better to serve our town and the surrounding community. Some of the changes included David Silbernagel coming back to the Fire Department as the Captain and two promotions with Mike Laviolette FF LT and Laura Parker EMS LT.

The Fire Department saw a 29% increase in calls in 2015 compared to the previous year with a total of 242.

EMS	128
Fires	11
Medical Aids	12
Fire M/A	17
EMS Assist	41
MVA	5
Weather Related	9
Outside Fires	11
HazMat	1
Calls for Service	17
Chimney Fires	2

In 2016 with the new school opening, the Fire Department is working on an Emergency Response Plan and inspections as well as looking forward to the upcoming Fire Prevention Week. We strive to keep our training skills sharp so we can provide the community with the utmost expectations and requirements when needed.

We would like to thank each and every one of you for your support and look forward to serving you in 2016. I would like to thank our members for all their hard work and countless hours spent away from their families. If you would like to join the Middleton Fire Department or have any questions, please call Captain Silbernagel at 603-617-0270 or email at middletonnhfirechief@gmail.com

Thank You,

Chief Lawrence

Middleton Police Department Annual Report

The Year of 2015 brought us many challenges. We experienced the loss of a full time officer and have had a full time Sergeant on medical leave the entire year. Pushing through this we managed to finish the year at or near our predicted budget.

Starting in July 2015, our police department began focusing on the emergency training for our new School. Not having a responsibility of a school in Town in the past caused us to revamp our whole emergency planning and operations.

During 2015 our entire staff was trained in advanced first aid. We also assigned officers to active shooting school as well.

As we progress into 2016 we will continue to train the entire department on the tasks necessary to keep our Children and School Staff Safe.

During 2015 we saw an increase in Crimes Against the Person. These are the assaults and rape categories of crimes. Our property crimes which are our Thefts and Burglaries were reduced greatly.

We look forward to the challenges of the year 2016 and will strive to do our best with the Protection of Our Community.

Respectfully,

Randy M. Sobel,
Chief of Police

2015 Emergency Management Report

The Emergency Management Director (EMD) is a position appointed by the Board of Selectmen.

The Mission of the EMD is to:

*Work closely with all the emergency response managers to collectively prepare Middleton for emergencies.

*Advise and help implement the planning and coordination for mitigation, preparedness, response and recovery from all disasters.

*Work closely with all governments and organizations at the local, regional, state and national levels to build effective national emergency management.

2015 EMD Activities:

*Served on the Town's Joint Loss Management Committee.

*Reported activities to the Board of Selectmen at their monthly department head meetings.

*Served on the School Safety Plan Committee.

*Reviewed New Hampshire and other States School Emergency Response recommendations.

*Reviewed NFPA, OSHA, SAFC6000 and ADA Standards regarding safe ingress and egress.

*Reviewed MUTCD (Manual on Uniform Traffic Control Devices).

*Reviewed Budget for 2016.

I would like to thank the previous EMD, Jon Hotchkiss, for all of his hard work and dedication to the Town. Jon has spent a tremendous amount of time over the years working on The Town's Emergency Response Plan and attending training sessions.

I would also like to thank all Town officials, Department Heads, and Emergency Responders for their valued assistance and guidance in my role as EMD.

As many of you know with the addition of a school and the continued evolution of the Town the role of EMD is constantly changing. New Hampshire has and will experience all hazards (Natural, Technological and Human caused) except an active volcano.

Submitted by

Michael Schwarz
Emergency Management Director

Code Enforcement Officer
Building Inspector
Health Officer
Annual Report

For the year 2015, building permits were issued as well as electrical permits. And this year we added separate permits for propane, plumbing and solar panels installation. Our 2015 permits were issued as follows:

7 New Homes
4 Propane/Plumbing Installations
13 Repair and Replace including Roofing
4 Renovations
2 Home Demolition
1 Garage Demolition
1 Shop Demolition
2 Mud Rooms
12 Sheds
1 New School
1 Trailer Replacement for Fire Dept
1 Restoration of Old Town Hall
1 Garage
1 Fence
1 Siding
1 Foundation only
1 Deck
1 Handicap Ramp
1 Solar Panel

There are a total of 56 permits issued for a total of $7,376.96 collected in fees.

This year has seen an increase in permits and building activity. That and because of the wide variety of permits, I have been kept quite busy.

I still take classes on both Health and Building Inspection issues. This year the addition of Solar Panel and Propane/Plumbing installations has increased my time spent on the job but this makes the job even more interesting.

My regular Office Hours continue to be on Mondays from 4:30 – 6:30 but I am always ready to assist you whenever possible. My cell is 755-1083. If you have questions if a permit is needed, please call my cell phone and ask.

Thank you for the support for the whole community.
Respectively Submitted,

John Mammone
CEO / Building Inspector / Health Officer

Zoning Board of Adjustment

The Zoning Board of Adjustment received and acted upon very few area variance applications once again this year. We have been fortunate to have members who exercise careful and thoughtful prudence in performing the duties of a member of this important board! We continue to seek dedicated townspeople interested in serving the community. I have had the pleasure of serving as a member of the ZBA for over 35 years with many caring and understanding residents. I feel that now in my retirement years it is time for me to step aside and allow fresh ideas and younger citizens to take over.

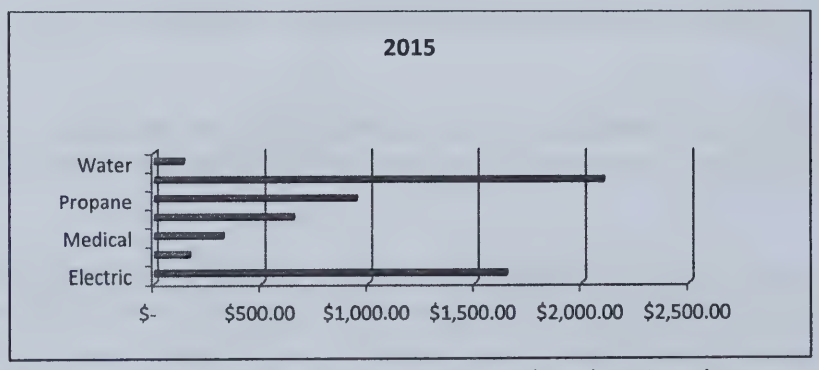
It has been a pleasure to serve our community and its citizens for so many years. Thank you for your confidence and support. As a reminder to the public the ZBA conducts its regular business meetings on the 2nd Tuesday of the month at 6:30 pm. We do ask those seeking a variance to complete an application and submit it to the Selectmen's secretary at least two weeks prior to our monthly meeting date.

Respectively Submitted,
Al Poulin- Former ZBA Vice-Chairman

Welfare Report

In 2015 Welfare expenditures declined by approximately $760.00. In meeting the Town's obligation per RSA 165 I have been requiring each applicant that applies for town assistant to complete a detailed application for assistance, which includes providing financial documents pertaining to assets, monthly income and expenses. Using these financial documents and town guidelines I am able to determine whether or not the applicant qualifies for assistance. The Town does not offer cash assistance to the applicant but rather pays current bills such as utilities and rent directly. Every effort is also made to refer the applicant to other agencies that may provide specialized assistance. During the Municipal Conference this year, I learned about a program called Neighbor Helping Neighbor. This is a nonprofit corporation that helps utility customers that may not qualify for other government funded programs. If you would like to learn more about this program or to donate, please visit nhnfund.org. Every cent of the tax-deductible contribution goes directly to someone in need.

The table below provides a summary and breakdown of the types of assistance that was provided within 2015. Please note, not all who apply will receive assistance. With review of circumstances, some were not eligible.



I would like to thank all individuals and organizations who have provided goods and services that town welfare cannot. Without the help from these individuals and organizations, the burden of the Town's welfare would be impossible to bear.

Respectfully submitted,
Laura Parker
Welfare Director

Middleton Planning Board Year in Review

The Middleton Planning Board was very busy during 2015. Some very important updates, additions and activities were completed. The Board continued to review requests for Voluntary Mergers and acted upon six, of which all were approved. It also continued to review ongoing projects, such as the Middleton Golf Resort Project as well as putting forth non-binding recommendations to the Middleton School Board in regards to Town ordinance compliance. Additionally, the Board advised the BOS on the process of properly permitting the proposed Cell Tower site.

The Board embarked upon one of its most important task- updating its zoning ordinances and regulations. A new Site Plan and Sub-division regulations were developed and approved. A newly updated Driveway Access Regulations was developed and approved.

The most important task, however, was the Board's tedious and methodical task of completely updating and revising its current Zoning Regulations. The Board met nearly every week beginning in June to review every regulation line by line and revised them and developed a completely new regulation. While keeping most regulations intact it updated them and added new ones to reflect current statutes and community trends. It is the intent of the Board to present those newly revised regulations for Town approval.

In 2016 the Board will embarked upon an ambitious task of finally submitting a CIP as well as updating the Master Plan. It will also continue to update its processes and administrative procedures. The Board will continue to monitor land use trends while maintaining the safety and well-being of the residents of Middleton.

One final note. Many Boards within the Town are lacking sufficient members to efficiently conduct business. Many have just the minimum at any one time to legally and properly conduct business. The Middleton Planning Board is one of the Boards. I ask all of you to consider becoming a member. While it may seem time consuming at time we need our residents to participate in the process and guide us through are various assigned tasks. Please contact any Board member for further information.

John A. Mullen Jr.
Chair
Middleton Planning Board

Middleton Conservation Commission

Annual Report

This year the Commission continued to be strongly interested in the protection of the local environment, particularly with respect to water. One area of importance is the Tanglewood area that contains the largest inflow stream to Sunrise Lake, by protecting this land we will help ensure the high water quality of the lake. On Sunrise Lake the annual Volunteer Lake Assessment was conducted, if you wish to review the results from the tests they are available online at des.nh.gov Volunteer Lake Assessment Program individual Lake reports. Once again in an effort to keep the invasive plant Milfoil in check Diver Assisted Suction Harvesting was used in Sunrise Lake .The milfoil infestation in Sunrise Lake was aggressively attacked in July and nearly 900 gallons of the vigorous plant was removed by three days of Diver Assisted Suction Harvest. The plants were removed by hand by New England Milfoil on July 2, 2015, July 28, 2015 and July 29, 2015. The results appeared good. However, in early September NH DES did a follow-up survey and found that the pesky milfoil came back in a vengeance. Cause for this was not totally determined, but clarity of the lake late in the summer and lack of Weed Watcher participation could have contributed. This re-growth will be aggressive treated in 2016 with Diver Harvesting being the desired method of mitigation. Also, a renewed effort to increase Weed Watcher participation will be a prime goal for 2016. Finally, the Commission continues to work on creating a Town Forest management plan for the Town Forest.

The Commission is always looking for volunteers. Our volunteers are the key elements in helping the commission reach its goals and support its mission. If you care about water quality, wildlife habitat please consider becoming a volunteer, we could use your help.

Thank you Evelyn Campbell, Carol Vita, John Mullen and Pastor Tom Gardiner for donating your time and talent to safeguard our clean water and healthy environment.

Kate Buzard, Middleton Conservation Commission Chair.

Middleton Heritage Commission Report 2015

The year started off slowly as we awaited work to begin on the renovation of the Old Town Hall. In late spring we held a team meeting to map out the timing, needs, and initial plans. All contents of the building were moved to a storage unit on site. In June, Bedard Preservation Contractors arrived. Once they started, things began to move quickly!

Things of significance that have been accomplished so far:

--the concrete vault was removed. Despite anecdotal reports and careful removal of the concrete and digging the ground in front of it, no "time capsule" was ever found.

--Multiple jacks were used to raise the sags in the building on all sides. Careful observers will note that some amount of sag still exists. Our mural expert/consultant, Tony Castro, was on site to monitor the John Avery murals on the second floor throughout this process. The building was raised as far as the murals allowed which is to the point of whatever sag was present when the murals were painted.

--The foundation was completely reconstructed. The original granite sills were cleaned of concrete used in some "repairs" in the past and repositioned.

Work ended for the year with the Old Town Hall looking much happier and more secure. Currently we are awaiting bid review and to make a decision about the new furnace. After the new furnace is installed, the interior work will begin.

Through building forensics from years of experience, the Middleton Old Town Hall began to tell its own story which is a bit different from the story that has circulated for years. The MHC and Bedard contractors are carefully recording that story in notes and pictures which will be told to the townspeople at a grand re-opening scheduled to occur by Old Home Week 2016.

The Middleton Heritage Commission would like to thank all those involved in this project thus far and all those who have "purchased" a pew to help with the LCHIP match.

Lastly, terms of many of the current members of the MHC will be up this year. We encourage anyone interested in the future heritage work of our town to step forward to join the commission.

Respectfully submitted,

The Middleton Heritage Commission
Cheryl Kimball, Chair
John Mullen, Vice Chair
Mary Kimball, Treasurer
Jill Mullen, Secretary
Lisa Boyle, Alternate

Assessing Department

Middleton property sales continue on the upswing in quantity and with most of the sales prices coming in at or above assessed value. Our median Sales to Assessment ratio is 102.5%.

As usual our assessing data collector from Avitar will be visiting properties to review progress made on new and unfinished construction and on properties that had filed 2015 abatements. Late this summer al properties on tax maps 1, 2, 3 and 4 not viewed by Assessors since 2013 were visited to verify assessment data. This is a good time to make sure you are not being incorrectly assessed.

Any person visiting your property for assessing purposes will be obviously identified with a picture ID. Our Town Office personnel and Police Department will also be aware of their presence in the area.

PLEASE get your current your Property Assessment Cards. Your taxes are based on these assessment values. "Property Cards" (currently 8 ½ x11 sheets paper) can be obtained from our Selectmen's Secretary, Laura, or me at the Town Office.

My office hours continue to be on Tuesdays from 8am through 4pm at the Town Office. I can be reached there in person or on my direct phone line of 473-5208 during those hours. I am always glad to review your assessment data with you and to assist with any other assessing concerns.

Tax Credit and Exemption Reminder

Veterans Tax Credits are available to qualifying Veterans who are full-time Middleton residents and have lived in New Hampshire for at least 1 year.
The Town of Middleton has also voted to support 2 types of **Assessment Relief Exemptions** for its full-time residents: for the **Elderly** (over 65) and for the **Blind**. There are rules to be followed and conditions that must be met to qualify for either of these exemptions. Applicants for the Elderly also have to satisfy restrictive income and asset levels. If the Solar Warrant Article passes at our 2016 Town Meeting, those with Solar Panels should see me BEFORE 4/1/16.

Tax Credit and Exemption forms must be filed by April, 15th before the first 2016 tax bill.

Respectively submitted,

Pamela Peper Frazier
Assessor Clerk

TITLE LXIV
PLANNING AND ZONING

CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS

Regulation of Subdivision of Land

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

Middleton Recreation Committee

2015 was a fairly busy year for us. We engaged in 16 events starting in April and ending in December.

In April we started the year with a RADA fundraiser. In May we held our Chili and Salsa Cook-Offs followed by our Sunday Sundae. In June we held another fundraiser: our 1st Lobster Dinner.

Old Home Week started with an Old Car Show and Touch a Truck (Thank you to Rick Washburn and crew) and a free sub sandwich followed by Movie Night, Health Fair (Thank you to Fire and EMS), we had a Penny Sale and Bingo under the Stars.

We applied for and now have our 501C 3 Tax Exempt Status and EIN number.

November we held the Halloween Party at the Highway Garage and everyone was entertained by Wildlife Encounters and as always a great show, with lots and lots of candy on our haunted walk! Thanks to all who helped decorate and setup the haunted walk.

With the renovations going on with the Old Town Hall we did not put on the Harvest Dinner this year but hopefully 2016 will allow us to resume with the dinner.

We closed out the year with the Holiday Party.

A huge thanks to Chief Sobel and officers; who helped all through the year with security and safety with our events.

Thank you to all committee members, Board of Selectmen, Town departments and volunteers for your support.

We currently have a balance of $1556.12.

Thank you, again

Recreation Chair, Joe Bailey

CORNERSTONE VNA
HOME • HEALTH • HOSPICE

To our Community Partners in Middleton, NH,

Cornerstone VNA is a 501(c)(3) non-profit organization, providing home health care services in 34 communities in Rockingham, Strafford, Belknap and Carroll Counties in New Hampshire and York County in Maine. Since 1913 Cornerstone VNA has been committed to bringing home health care services to people of all ages so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses and end of life care.

Cornerstone VNA highlight of service visits for 2015 in Middleton, NH:

Area	Middleton	Strafford County	Total Services
Home Care/Perinatal	575	34,514	39,715
Hospice Care	15	7,985	9,217
Life Care	26	7,430	7,650
Palliative Care	7	316	334

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay.* We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs: **Home Care, Hospice Care, Palliative Care, Life Care and Community Care.**

Your funding helps make Cornerstone VNA one of the leading nonprofit home health care providers. Who benefits from your funding? Every life in Middleton that is touched by a member of our dedicated and skilled team of professional clinicians benefits from your generous gift. Your support enables Cornerstone VNA to maintain its high standard of excellence in providing home health care. When you support Cornerstone VNA and its remarkable initiatives, you are not only supporting your health care, but the health care of loved ones, your friends, neighbors and those less fortunate. Our team is committed to fulfilling our mission to provide trusted, compassionate and expert care to those in our community who need our services!

GROWING CHALLENGES

We recently celebrated 100 years of care. The standards and regulations needed, and continuing education required, are extensive in order to provide extraordinary care. Cornerstone VNA and those who count on it face relentless challenges. Today with the advancement of healthcare we are witnessing several major trends:

- The rapid emergence of new technologies
- The demand for advanced medical care in home health
- Baby Boomers begin to inundate the healthcare system, requiring extra care
- Decreasing Medicare reimbursements and rising costs of healthcare
- Renewed focus on preventative health care concepts
- Changes in healthcare aimed at wellness programs and education (to reduce the impact of lifestyle disease)
- Patient-centered, comprehensive approach to care (coordinates all facets of a patient's care & medical history)

OUR VISION

Today, the role of the VNA is more important than ever as patients spend less time in the hospital and return home with more complex issues than ever before! To meet the demands of the 21st century, Cornerstone VNA's highly trained clinicians are anticipating and responding to the current trends in health care including the need for new programs and services in preventative care, palliative care and technology in the home setting.

In closing, we are grateful for the privilege of providing trusted, compassionate and expert care to every member of the community regardless of their ability to pay for services. Thank you for supporting members of your community and our dedicated team of home health care providers.

Respectfully,
Julie Reynolds

Julie Reynolds, CEO
Cornerstone VNA

Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization. We work with community, state and federal partners to assist thousands of individuals and families each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2015 Highlights:

- Our agency provided more than $2.2 million in federal fuel assistance to 3,191 households in Strafford County during the 2014-2015 heating season. A total of 67 households in Middleton received $46,498 in fuel assistance.
- Over the past year, 58 households received a discount on their electric bill through agency's Electrical Assistance Program at a value of $26,680. The average benefit was $460.
- We provided Middleton residents with 181 holiday food baskets valued at $5,430 and emergency food provisions valued at $4,284.
- In all, more than $193,021 worth of goods and services were provided to Middleton residents.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, homeless prevention and housing services and referrals. CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

Community Action Partnership of Strafford County has 130 employees and an $8.9 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. In May of 2015, we commemorated our 50th anniversary, and while we honor the past we are working toward the future with a focus on improved customer service and using a holistic approach to providing services to meet families' complex needs. With that basic tenant in mind, we strive to make sure our efforts are most effective in helping families today.

2016 Goals:

- **Single-point of Entry:** Our staff will provide an initial assessment and then work with clients to determine which services are needed in order to better respond to individual and family needs by using a holistic approach to service delivery. We will provide bundled services to meet the targets identified clients have set by providing support and access to a comprehensive range of services, which may include referrals and case management.
- **Customer Service**: We want to provide improved coordinated service through updated program software, staff development and a focus on making sure CAP is the first place people come to for help.
- **Early Childhood Education**: Through our Early Head Start/Child Care Partnership grant, we have partnered with local child care providers to offer Early Head Start slots in existing child care programs. Through this grant, our staff will provide enhancements to classrooms and improve relationships with local providers by providing professional development, additional training and increased pay.

Betsey Andrews Parker

Chief Executive Officer

COAST

Cooperative Alliance for Seacoast Transportation

North Bus

"Neighbors helping neighbors"

The North Bus continues to transport Middleton residents to Rochester every Thursday. Residents are picked up at their homes by a wheelchair accessible minibus and brought to grocery, pharmacy, and shopping destinations such as Walmart, Market Basket, Hannaford, and the Rochester Community Center. Riders are returned home by early afternoon.

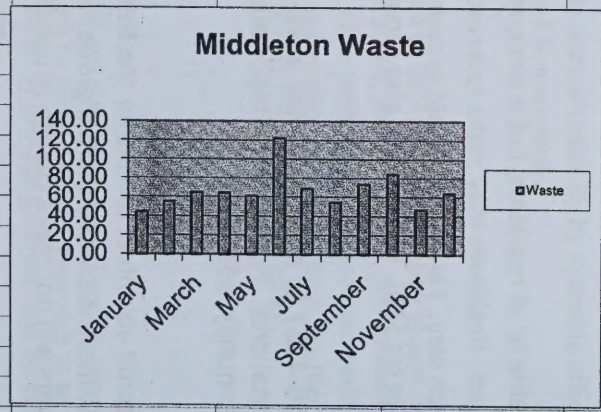
The North Bus is available to all residents, but is designed especially to make it easier for seniors and individuals with disabilities to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is $5.00 round-trip or $2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for $18). The minibus also serves Farmington, New Durham, Milton, Wakefield, and Brookfield.

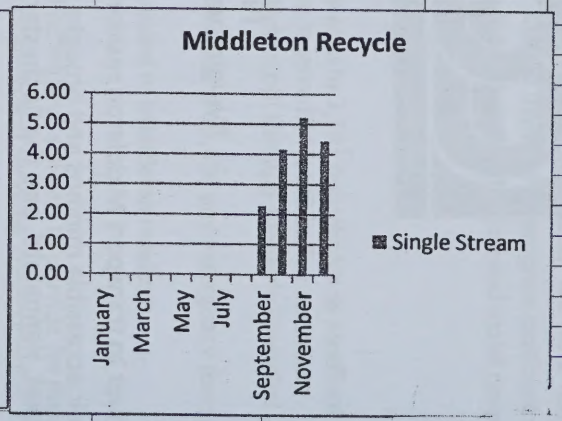
Please call **1-855-736-4287** to sign up or visit **www.coastbus.org/northbus.html** for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change or handle fares.

2015 Recycling and Solid Waste Totals by Month

Middleton	Curbside Commingled	Curbside Single Stream	Total Tonnage	Solid Waste	Total Tons
January	n/a	n/a	0.00	44.43	44.43
February	n/a	n/a	0.00	54.73	54.73
March	n/a	n/a	0.00	65.13	65.13
April	n/a	n/a	0.00	64.55	64.55
May	n/a	n/a	0.00	61.38	61.38
June	n/a	n/a	0.00	122.03	122.03
July	n/a	n/a	0.00	69.08	69.08
August	n/a	n/a	0.00	54.63	54.63
September	n/a	2.28	2.28	73.53	73.53
October	n/a	4.15	4.15	84.06	84.06
November	n/a	5.22	5.22	47.16	47.16
December	n/a	4.44	4.44	64.18	64.18
Totals:	0.00	16.09	16.09	804.89	804.89
					804.89





Middleton Graduates

Class of 2015

Paul Allard
Macala Ballou
Demetrius Bentley-Banville
Olyvia Brault
Libby Brooks
Kelly Gagnon
Mathew Gordon
Dakota Hodgkins
Bruce Hunter
Kristie June
David Lundrigan Jr.
Megan Marquis
Joseph McIntyre
Ashleigh Sanfacon
Nathan Sherwood
Brady Silva
Adam Valladares
John Vengren lll
Miroslav Tuma

Tigers

CONGRATULATIONS

Town of Middleton

Selectmen's Office Hours: Monday-Thursday 8 AM – 4 PM
Friday Closed
Tax/Collect Office: Monday 12 PM- 6 PM
Tues, Wed & Thurs 9 AM - 3 PM
Friday –Closed

If you need **EMERGENCY** assistance call: **E-911**
Strafford Dispatch: 473-8288

Selectmen's Office	473-5201
Selectmen's Secretary	473-5202
Tax/Collect	473-5210
Police Dept. Business Line	473-5214
Fire Dept. Business Line	473-2750
Highway Dept.	473-5229
Assessing Clerk (Tuesdays 8-4PM)	473-5208
Planning, ZBA, Conservation Boards	473-5204
Emergency Mgmt. Officer	473-5219
Code Enforcement Officer	473-5205
Cell phone	755-1083
WELFARE INFORMATION	473-5230
Animal Control Officer William Goodfield	473-8548

BOARD MEETING DATES/TIMES

Board of Selectmen	Meet 1st, 2nd & 4th Monday of each month @ 6:30PM
Budget Committee	Meets 3rd Monday of each month @ 6:30 PM
Planning Board	Meets 2nd Thursday each month @ 6:00 PM
Zoning Board	Meets 2nd Tuesday each month @ 6:30 PM
Conservation Board	Meets 2nd Tuesday each month @10:00 AM
Middleton School Board	Meets 2nd Wednesday each month @ 6:30 PM
Heritage Commission	Meets 4th Wednesday each month @6:30 PM